

(e.g. UACB Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localty Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations	Supplemental Appropriations	Continuing Appropriations
1. Federal Government	100.0	10.0	10.0
2. State Government	50.0	5.0	5.0
3. Local Government	20.0	2.0	2.0
4. Non-Profit Organizations	10.0	1.0	1.0
5. Private Industry	10.0	1.0	1.0
6. Other	10.0	1.0	1.0
Total	200.0	20.0	20.0

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Department : State Universities and Colleges (SUCs)
 Agency/Entity : Palawan State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 046 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Adjustments		Transfers To		Transfers From		Adjusted Allotments		Obligations		Disbursements		Balances	
		Authorized Appropriations	Adjusted Appropriations	Unobligated	Unobligated	Reductions/Modifications/Amendments	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Capital Outlays		8.00	8.00	0.00	8.00	11,392,458.00	0.00	0.00	0.00	11,392,458.00	0.00	0.00	4,852,723.07	0.00	4,852,723.07	0.00	0.00	0.00	4,852,723.07
Property, Plant and Equipment Outlay		8.00	8.00	0.00	8.00	11,392,458.00	0.00	0.00	0.00	11,392,458.00	0.00	0.00	4,852,723.07	0.00	4,852,723.07	0.00	0.00	0.00	4,852,723.07
Buildings and Other Structures	5000404000	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	4,852,723.07	0.00	4,852,723.07	0.00	0.00	0.00	4,852,723.07
Buildings	5000404001	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	4,852,723.07	0.00	4,852,723.07	0.00	0.00	0.00	4,852,723.07
Machinery and Equipment Outlay	5000405000	0.00	0.00	0.00	0.00	6,158,000.00	0.00	0.00	0.00	6,158,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	5000405009	0.00	0.00	0.00	0.00	6,158,000.00	0.00	0.00	0.00	6,158,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Equipment Outlay	5000406000	0.00	0.00	0.00	0.00	234,458.00	0.00	0.00	0.00	234,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehicle	5000406001	0.00	0.00	0.00	0.00	234,458.00	0.00	0.00	0.00	234,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		8.00	8.00	0.00	8.00	11,392,458.00	0.00	0.00	0.00	11,392,458.00	0.00	0.00	4,852,723.07	0.00	4,852,723.07	0.00	0.00	0.00	4,852,723.07

Chief Officer:
 JOY P. COLES
 Date: January 26, 2025 05:13 PM

Certified Officer:
 ANNIE S. PANGILAN
 Date: January 26, 2025 05:13 PM

Reviewed and Approved By:
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 Date: January 26, 2025 05:19 PM

Approved:
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 Date: January 26, 2025 05:20 PM