

FY 2024 PHYSICAL PLAN

Department :State Universities and Colleges (SUCs)
Agency/Entity :Palawan State University
Operating Unit :< not applicable >
Organization Code (UACS) :08 046 0000000

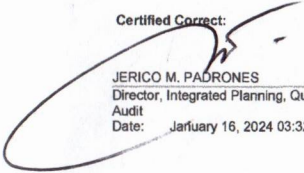
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		61%	65%	63%	61%	61%	61%	61%	61%	-2%	
2. Percentage of graduates (2 years prior) that are employed		-	52%	30%	30%	-	-	-	30%	-22%	
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		97%	-	97%	97%	96%	97%	97%	-	0%	
2. Percentage of undergraduate programs with accreditation		-	65%	65%	61%	-	-	-	61%	-4%	
ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D.) or											
b. actively pursuing within the last three (3)											

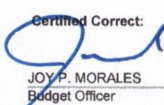
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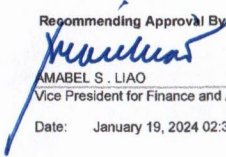
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
years (investigative research, basic											
and applied scientific research, policy											
research, social science research) or		65%	65%	65%	65%	-	65%	-	65%	0%	
c. producing technologies for											
commercialization or livelihood											
improvement or											
d. whose research work resulted in an											
extension program											
Output Indicator(s)											
1. Percentage of graduate students enrolled											
in research degree programs		99%	-	99%	95%	95%	-	95%	-	-4%	
2. Percentage of accredited graduate											
programs		-	65%	65%	65%	-	-	-	65%	0%	
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last											
three years utilized by the industry or											
by other beneficiaries		27	13	40	42	6	8	13	15	2	
Output Indicator(s)											
1. Number of research outputs completed											
within the year		18	3	21	19	2	4	6	7	-2	
2. Percentage of research outputs published											

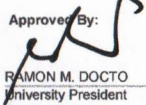
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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
in internationally-refereed or CHED recognized journal within the year		41%	46%	43%	39%	39%	39%	39%	39%	-4%	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		18	5	23	18	3	5	6	4	-5	
Output Indicator(s)											
1. Number of trainees weighted by the length of training		6,364	1,568	7,932	5,400	1,350	1,350	1,350	1,350	-2,532	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		46	17	63	48	10	14	14	10	-15	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		90%	91%	90%	75%	75%	75%	75%	75%	-15%	

Certified Correct:

JERICO M. PADRONES
Director, Integrated Planning, Quality Assurance and Internal
Audit
Date: January 16, 2024 03:32 PM

Certified Correct:

JOY P. MORALES
Budget Officer
Date: January 16, 2024 03:32 PM

Recommending Approval By:

AMABEL S. LIAO
Vice President for Finance and Administration
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Approved By:

RAMON M. DOCTO
University President
Date: January 19, 2024 02:36 PM