

FY 2023 PHYSICAL PLAN

Department :State Universities and Colleges (SUCs)
Agency/Entity :Palawan State University
Operating Unit :< not applicable >
Organization Code (UACS) :08 046 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		65%	61%	63%	61%	61%	61%	61%	61%	-2%	
2. Percentage of graduates (2 years prior) that are employed		27%	27%	27%	30%				30%	3%	
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		98%	-	98%	97%	96%	97%	97%		-1%	
2. Percentage of undergraduate programs with accreditation		-	61%	61%	61%				61%	0%	
ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree		33%	-	33%							

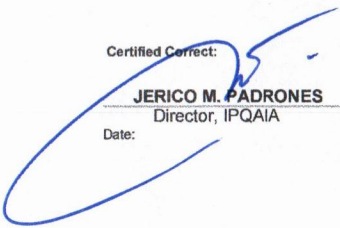
Department :State Universities and Colleges (SUCs)
Agency/Entity :Palawan State University
Operating Unit :< not applicable >
Organization Code (UACS) :08 046 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
programs (Ph.D.) or											
b. actively pursuing within the last three (3)		61%	60%	61%	65%	-	65%	-	65%	5%	
years (investigative research, basic and											
applied scientific research, policy research,											
social science research) or											
c. producing technologies for		-	11%	11%							
commercialization or livelihood											
improvement or											
d. whose research work resulted in an		8%	8%	8%							
extension program											
Output Indicators											
1. Percentage of graduate students enrolled		99%	-	99%	95%	95%	-	95%	-	-4%	
in research degree programs											
2. Percentage of accredited graduate		-	65%	65%	65%	-	-	-	65%	0%	
programs											
RESEARCH PROGRAM	320200000000000										
Outcome Indicator											
1. Number of research outputs in the last		29	13	42	40	6	8	12	14	-2	
three years utilized by the industry or by											
other beneficiaries											
Output Indicators											

Department :State Universities and Colleges (SUCs)
Agency/Entity :Palawan State University
Operating Unit :< not applicable >
Organization Code (UACS) :08 046 0000000

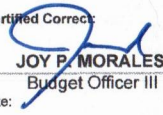
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
1. Number of research outputs completed within the year		13	6	19	17	2	3	6	6	-2	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		40%	37%	39%	38%	38%	38%	38%	38%	-1	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		21	4	25	18	5	4	4	5	-7	
Output Indicators											
1. Number of trainees weighted by the length of training		6,475	1,000	7,475	4,600	1000	1200	1200	1200	-2,875	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		80	10	90	48	9	9	15	15	-42	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		91%	90%	91%	73%	73%	73%	73%	73%	-18%	

Certified Correct:


JERICO M. PADRONES
Director, IPQAIA

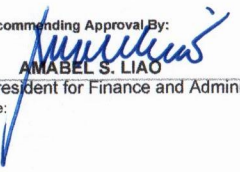
Date:

Certified Correct:


JOY P. MORALES
Budget Officer III

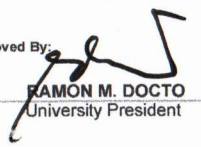
Date:

Recommending Approval By:


AMABEL S. LIAO
Vice President for Finance and Administration

Date:

Approved By:


RAMON M. DOCTO
University President

Date: