

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

Department : State Universities and Colleges (SUCs)
Agency/Entity : Palawan State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 046 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		61%	61%	61%	61%	61%	50%	75%	57%	66%	63%	5%	
2. Percentage of graduates (2 years prior) that are employed					30%	30%				52%	52%	22%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		96%	97%	97%		97%	96%	99%	97%		97%		
2. Percentage of undergraduate programs with accreditation					61%	61%				65%	65%	4%	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		-	65%	-	65%	65%	-	65%	-	65%	65%	0%	
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		95%	-	95%	-	95%	99%	-	99%		99%		
2. Percentage of accredited graduate programs		-	-	-	65%	65%				65%	65%		
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		6	8	12	14	40	6	8	13	13	40	-1	The target for the 4th Quarter is 14 output utilization despite accomplishing only 13, the target last quarter exceeded with 1 point, hence the total target of 40 output utilization was met this quarter
Output Indicators													
1. Number of research outputs completed		2	3	6	6	17	5	7	6	3	21	-3	The target for 4th Quarter is 6 completed studies, despite accomplishing only 3, the

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
													total target of 18 completed studies was already accomplished at the 3rd quarter of the year, resulting to 21 over 18 completed studies
within the year													
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		38%	38%	38%	38%	38%	39%	38%	47%	46%	43%	8%	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	4	4	5	18	8	5	5	5	23		
Output Indicators													
1. Number of trainees weighted by the length of training		1000	1200	1200	1200	4,600	2,145	2,749	1,470	1,568	7,932	368	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		9	9	15	15	48	11	18	17	17	63	2	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		73%	73%	73%	73%	73%	90%	91%	88%	91%	90%	18%	

Prepared By:

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