

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency : Palawan State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 046 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		87%	30%	68%	61%	61%	61%	61%	61%	-7%	
2. Percentage of graduates (2 years prior) that are employed			27%	27%	27%		27%		27%	0%	
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		97%		97%	97%	96%	99%	97%		0%	
2. Percentage of undergraduate programs with accreditation			61%	61%	61%				61%	0%	
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D.) or		34%		34%	28%	28%		28%		-6%	
b. actively pursuing in the last three (3) years (investigative research, basic		60%	> 60%	60%	56%		52%		60%	-4%	

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and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or			11%	11%	11%				11%	0%	
d. whose research work resulted in an extension program		8%	8%	8%	8%			8%	8%	0%	
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		99%		99%	90%	90%	90%	90%		-9%	
2. Percentage of accredited graduate programs			65%	65%	65%				65%	0%	
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		28	10	38	38	6	8	11	13	0	
Output Indicators											
1. Number of research outputs completed within the year		12	4	16	16	2	3	5	6	0	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		40%	40%	40%	37%	37%	37%	37%	37%	-3%	
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and		27	5	32	18	3	5	6	4	-14	

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other stakeholders as a result of extension activities											
Output Indicators											
1. Number of trainees weighted by the length of training		8827	1173	10000	4,600	1000	1300	1300	1000	-5400	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		111	15	126	48	10	14	14	10	-78	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		92%	73%	87%	73%	73%	73%	73%	73%	-14%	
Part B											

Prepared By / Certified Correct :


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