

FY 2021 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Palawan State University
 Operating Unit : <not applicable>
 Organization Code : 08 046 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		52%	-	52%	61%	61%	61%	61%	61%	9%	
2. Percentage of graduates (2 years prior) that are employed		59%	59%	59%	27%				27%	-32%	
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		96%	-	96%	97%	97%	95%	98%	-	1%	
2. Percentage of undergraduate programs with accreditation		61%	62%	62%	61%				61%	-1%	
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D.) or		36%	26%	31%	28%	28%		28%		-3%	

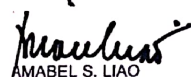
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b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		59%	56%	58%	56%		52%		60%	-2%	
c. producing technologies for commercialization or livelihood improvement or		12%	11%	12%	11%				11%	-1%	
d. whose research work resulted in an extension program		9%	6%	8%	8%			8%	8%	0%	
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		96%	90%	93%	90%	90%		90%		-3%	
2. Percentage of accredited graduate programs		71%	65%	68%	65%				65%	-3%	
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		22	16	38	38	6	8	11	13	0	
Output Indicators											
1. Number of research outputs completed within the year		9	6	15	16	2	3	5	6	1	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		41%	37%	39%	37%	37%	37%	37%	37%	-2%	
OO : Community engagement increased	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs,		67	12	79	18	5	4	4	5	-61	

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industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of											
extension activities											
Output Indicators											
1. Number of trainees weighted by the length of training		8635	305	8940	4600	1231	1106	1090	1173	-4340	
2. Number of extension programs organized		70	10	80	48	15	9	9	15	-32	
AND supported CONSISTENT WITH the SUC's mandated and priority programs											
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher		94%	80%	87%	73%	73%	73%	73%	73%	-14%	
in terms of quality and relevance											

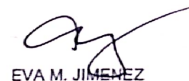
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