

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-01
Dated : April 30, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Clothing/Uniform Allowance	252,000.00
100000100001000	General Management and Supervision	PS	PAG-IBIG	23,100.00
100000100001000	General Management and Supervision	PS	Overtime Pay	63,156.19
Total:				338,256.19

SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Clothing/Uniform Allowance	(252,000.00)
310100100002000	Higher Education Program	PS	PAG-IBIG	(23,100.00)
Total:				(275,100.00)
100000100001000	General Management and Supervision	PS	Basic Salary	(63,156.19)
Total:				(63,156.19)
Grand Total:				(338,256.19)

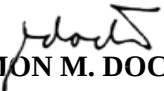
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-02
Dated : April 30, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Overtime Pay	120,444.40
310100100002000	Higher Education Program	PS	Representation Allowance (RA)	10,000.00
310100100002000	Higher Education Program	PS	Transportation Allowance (TA)	10,000.00
TOTAL:				140,444.40

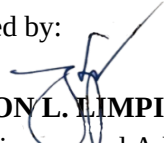
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Basic Salary	(140,444.40)
TOTAL:				(140,444.40)

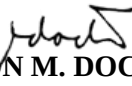
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-03
Dated : May 31, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Basic Salary	1,445,155.63
100000100001000	General Management and Supervision	PS	PERA	188,125.88
100000100001000	General Management and Supervision	PS	Mid-Year Bonus	3,595,987.00
100000100001000	General Management and Supervision	PS	Pag-IBIG	86,600.00
100000100001000	General Management and Supervision	PS	PhilHealth	213,042.32
100000100001000	General Management and Supervision	PS	ECIP	24,200.00
100000100001000	General Management and Supervision	PS	RLIP	769,506.92
Total:				6,322,617.75

SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Basic Salary	(2,582,597.63)
310100100002000	Higher Education Program	PS	PERA	(188,125.88)
310100100002000	Higher Education Program	PS	Mid-Year Bonus	(1,266,389.00)
310100100002000	Higher Education Program	PS	Pag-IBIG	(86,600.00)
310100100002000	Higher Education Program	PS	PhilHealth	(213,042.32)
310100100002000	Higher Education Program	PS	ECIP	(24,200.00)
310100100002000	Higher Education Program	PS	RLIP	(769,506.92)
Total:				(5,130,461.75)

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000	Auxiliary Services	PS	Mid-Year Bonus	(342,349.00)
Total:				(342,349.00)
320100100001000	Advanced Education Services	PS	Mid-Year Bonus	(494,124.00)
Total:				(494,124.00)
320200100001000	Research Services	PS	Mid-Year Bonus	(304,683.00)
Total:				(304,683.00)
330100100001000	Extension Services	PS	Mid-Year Bonus	(51,000.00)
Total:				(51,000.00)
Grand Total:				(6,322,617.75)

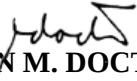
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-04
Dated : May 31, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

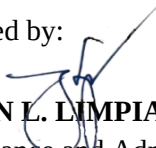
PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Representation Allowance (RA)	5,000.00
310100100002000	Higher Education Program	PS	Transportation Allowance (TA)	5,000.00
TOTAL:				10,000.00

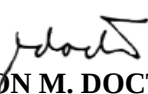
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Basic Salary	(10,000.00)
TOTAL:				(10,000.00)

Prepared by:

JOY P. MORALES
Budget Officer

Recommended by:

VENZON L. DIMPIADA, PhD
VP for Finance and Administration

Approved by:

RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-05
Dated : June 28, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Basic Salary	4,621,394.36
100000100001000	General Management and Supervision	PS	PERA	322,381.02
100000100001000	General Management and Supervision	PS	Pag-IBIG	49,200.00
100000100001000	General Management and Supervision	PS	PhilHealth	188,733.38
100000100001000	General Management and Supervision	PS	ECIP	24,900.00
100000100001000	General Management and Supervision	PS	Overtime Pay	66,835.04
100000100001000	General Management and Supervision	PS	RLIP	952,916.19
Total:				6,226,359.99

SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Basic Salary	(4,737,429.40)
310100100002000	Higher Education Program	PS	PERA	(322,381.02)
310100100002000	Higher Education Program	PS	PhilHealth	(188,733.38)
310100100002000	Higher Education Program	PS	ECIP	(24,900.00)
310100100002000	Higher Education Program	PS	RLIP	(952,916.19)
Total:				(6,226,359.99)

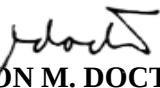
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-06
Dated : June 28, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Representation Allowance (RA)	14,250.00
310100100002000	Higher Education Program	PS	Transportation Allowance (TA)	14,250.00
310100100002000	Higher Education Program	PS	PAG-IBIG	7,300.00
TOTAL:				35,800.00

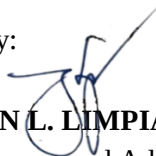
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Basic Salary	(35,800.00)
TOTAL:				(35,800.00)

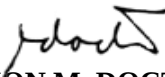
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. DIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-07
Dated : July 31, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Basic Salary	4,801,963.55
100000100001000	General Management and Supervision	PS	PERA	336,999.03
100000100001000	General Management and Supervision	PS	Representation Allowance (RA)	5,250.00
100000100001000	General Management and Supervision	PS	Transportation Allowance (TA)	5,250.00
100000100001000	General Management and Supervision	PS	Pag-IBIG	65,467.92
100000100001000	General Management and Supervision	PS	PhilHealth	213,578.86
100000100001000	General Management and Supervision	PS	ECIP	25,300.00
100000100001000	General Management and Supervision	PS	RLIP	958,299.17
Total:				6,412,108.53

SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Basic Salary	(5,116,810.33)
310100100002000	Higher Education Program	PS	PERA	(336,999.03)
310100100002000	Higher Education Program	PS	RLIP	(958,299.17)
Total:				(6,412,108.53)

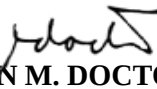
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-08
Dated : July 31, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

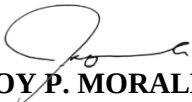
Legal Basis : RA 11975 Regular 2024 Current

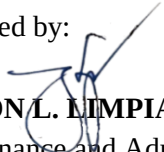
DEFICIENT ITEMS (TO):

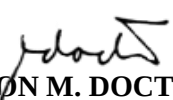
PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Representation Allowance (RA)	20,000.00
310100100002000	Higher Education Program	PS	Transportation Allowance (TA)	20,000.00
310100100002000	Higher Education Program	PS	Honoraria	139,264.56
310100100002000	Higher Education Program	PS	Mid-Year Bonus	125,690.00
310100100002000	Higher Education Program	PS	PAG-IBIG	77,063.24
TOTAL:				382,017.80

SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Basic Salary	(382,017.80)
TOTAL:				(382,017.80)

Prepared by:

JOY P. MORALES
Budget Officer

Recommended by:

VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:

RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2023-09
Dated : July 31, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320100100001000	Advanced Education Services	PS	Honoraria	172,626.09
TOTAL:				172,626.09

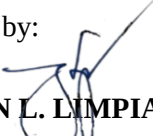
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320100100001000	Advanced Education Services	PS	Basic Salary	(172,626.09)
TOTAL:				(172,626.09)

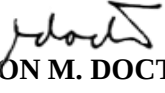
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-10
Dated : August 30, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Basic Salary	3,177,523.95
100000100001000	General Management and Supervision	PS	PERA	322,516.12
100000100001000	General Management and Supervision	PS	Representation Allowance (RA)	3,000.00
100000100001000	General Management and Supervision	PS	Transportation Allowance (TA)	3,000.00
100000100001000	General Management and Supervision	PS	Clothing/Uniform Allowance	546,000.00
100000100001000	General Management and Supervision	PS	Pag-IBIG	30,032.08
100000100001000	General Management and Supervision	PS	PhilHealth	192,424.45
100000100001000	General Management and Supervision	PS	ECIP	24,100.00
100000100001000	General Management and Supervision	PS	Overtime Pay	62,630.93
TOTAL:				4,361,227.53

SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(4,361,227.53)
TOTAL:				(4,361,227.53)

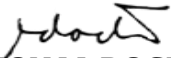
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-11
Dated : August 30, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Representation Allowance (RA)	16,625.00
310100100002000	Higher Education Program	PS	Transportation Allowance (TA)	16,625.00
310100100002000	Higher Education Program	PS	Honoraria	2,413,674.70
310100100002000	Higher Education Program	PS	PAG-IBIG	83,136.76
TOTAL:				2,530,061.46

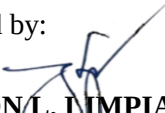
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(2,530,061.46)
TOTAL:				(2,530,061.46)

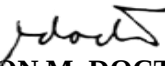
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-12
Dated : August 30, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320100100001000	Advanced Education Services	PS	Honoraria	487,715.39
TOTAL:				487,715.39

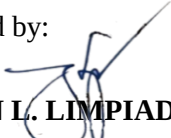
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(487,715.39)
TOTAL:				(487,715.39)

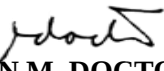
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-13
Dated : September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Basic Salary	6,525,877.42
100000100001000	General Management and Supervision	PS	PERA	318,953.07
100000100001000	General Management and Supervision	PS	Representation Allowance (RA)	70,000.00
100000100001000	General Management and Supervision	PS	Transportation Allowance (TA)	70,000.00
100000100001000	General Management and Supervision	PS	Clothing/Uniform Allowance	6,000.00
100000100001000	General Management and Supervision	PS	Pag-IBIG	47,000.00
100000100001000	General Management and Supervision	PS	PhilHealth	195,687.56
100000100001000	General Management and Supervision	PS	ECIP	23,700.00
100000100001000	General Management and Supervision	PS	Overtime Pay	52,499.96
100000100001000	General Management and Supervision	PS	Other Personnel Benefits - Monetization	1,940,584.98
TOTAL:				9,250,302.99

SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(9,250,302.99)
TOTAL:				(9,250,302.99)

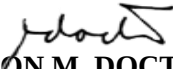
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-14
Dated : September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

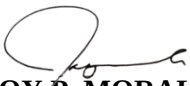
DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Representation Allowance (RA)	51,000.00
310100100002000	Higher Education Program	PS	Transportation Allowance (TA)	51,000.00
310100100002000	Higher Education Program	PS	Honoraria	1,022,959.77
310100100002000	Higher Education Program	PS	PAG-IBIG	76,000.00
TOTAL:				1,200,959.77

SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(1,200,959.77)
TOTAL:				(1,200,959.77)

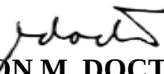
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-15
Dated : September 30, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320100100001000	Advanced Education Services	PS	Honoraria	682,304.11
TOTAL:				682,304.11

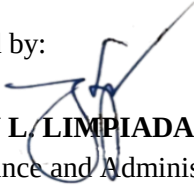
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(682,304.11)
TOTAL:				(682,304.11)

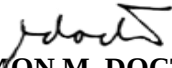
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-16
Dated : October 31, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Basic Salary	5,699,399.30
100000100001000	General Management and Supervision	PS	PERA	377,829.88
100000100001000	General Management and Supervision	PS	Representation Allowance (RA)	23,500.00
100000100001000	General Management and Supervision	PS	Transportation Allowance (TA)	23,500.00
100000100001000	General Management and Supervision	PS	Pag-IBIG	48,000.00
100000100001000	General Management and Supervision	PS	PhilHealth	216,846.33
100000100001000	General Management and Supervision	PS	Overtime Pay	76,806.59
100000100001000	General Management and Supervision	PS	Other Personnel Benefits - Monetization	338,612.03
TOTAL:				6,804,494.13

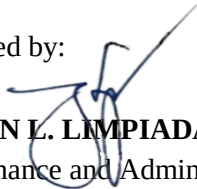
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(6,804,494.13)
TOTAL:				(6,804,494.13)

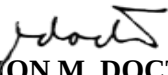
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-17
Dated : October 31, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Honoraria	176,778.26
310100100002000	Higher Education Program	PS	Mid-Year Bonus	89,611.00
310100100002000	Higher Education Program	PS	PAG-IBIG	74,600.00
310100100002000	Higher Education Program	PS	Overtime	382,343.74
TOTAL:				723,333.00

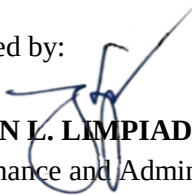
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(723,333.00)
TOTAL:				(723,333.00)

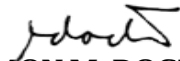
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-18
Dated : October 31, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320100100001000	Advanced Education Services	PS	Honoraria	864,555.12
TOTAL:				864,555.12

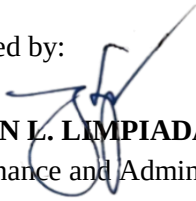
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(864,555.12)
TOTAL:				(864,555.12)

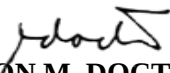
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-19
Dated : December 4, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Basic Salary	5,232,243.19
100000100001000	General Management and Supervision	PS	Salary & Wages - Casual	37,395.31
100000100001000	General Management and Supervision	PS	PERA	346,090.90
100000100001000	General Management and Supervision	PS	Representation Allowance (RA)	35,000.00
100000100001000	General Management and Supervision	PS	Transportation Allowance (TA)	35,000.00
100000100001000	General Management and Supervision	PS	Clothing/Uniform Allowance	155,000.00
100000100001000	General Management and Supervision	PS	Year-End Bonus	3,278,851.20
100000100001000	General Management and Supervision	PS	Cash Gift	553,500.00
100000100001000	General Management and Supervision	PS	Mid-Year Bonus	216,602.00
100000100001000	General Management and Supervision	PS	Pag-IBIG	51,400.00
100000100001000	General Management and Supervision	PS	PhilHealth	244,944.30
100000100001000	General Management and Supervision	PS	ECIP	53,100.00
100000100001000	General Management and Supervision	PS	Loyalty Award	5,000.00
100000100001000	General Management and Supervision	PS	Overtime Pay	30,663.86
TOTAL:				10,274,790.76

SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(10,274,790.76)
TOTAL:				(10,274,790.76)

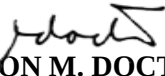
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-20
Dated : December 4, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000	Auxiliary Services	PS	Mid-Year Bonus	4,159.00
Total:				4,159.00

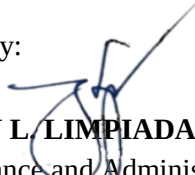
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000	Auxiliary Services	PS	Basic Salary Lump-sum for Step Increments - Length of Service	(4,159.00)
Total:				(4,159.00)

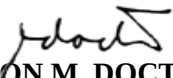
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-21
Dated : December 4, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Clothing/Uniform Allowance	334,000.00
310100100002000	Higher Education Program	PS	Honoraria	365,385.21
310100100002000	Higher Education Program	PS	Year-End Bonus	1,293,350.35
310100100002000	Higher Education Program	PS	Mid-Year Bonus	1,936,191.00
310100100002000	Higher Education Program	PS	PAG-IBIG	76,800.00
310100100002000	Higher Education Program	PS	PhilHealth	142,566.27
TOTAL:				4,148,292.83

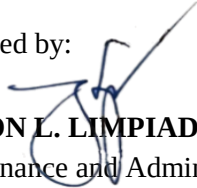
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(4,148,292.83)
TOTAL:				(4,148,292.83)

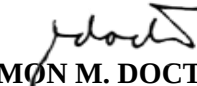
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-22
Dated : December 4, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320100100001000	Advanced Education Services	PS	Honoraria	37,873.44
320100100001000	Advanced Education Services	PS	Mid-Year Bonus	10,901.00
TOTAL:				48,774.44

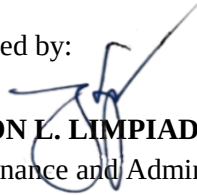
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(48,774.44)
TOTAL:				(48,774.44)

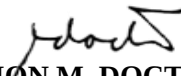
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-23
Dated : December 4, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320200100001000	Research Services	PS	Mid-Year Bonus	7,569.00
320200100001000	Research Services	PS	PAG-IBIG	300.00
TOTAL:				7,869.00

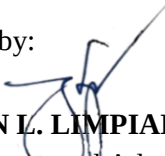
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320200100001000	Research Services	PS	Lump-sum for Step Increments - Length of Service	(7,869.00)
TOTAL:				(7,869.00)

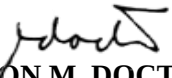
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-24
Dated : December 27, 2024

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Basic Salary	5,308,065.01
100000100001000	General Management and Supervision	PS	Salary & Wages - Casual	95,023.76
100000100001000	General Management and Supervision	PS	PERA	347,484.88
100000100001000	General Management and Supervision	PS	Representation Allowance (RA)	48,500.00
100000100001000	General Management and Supervision	PS	Transportation Allowance (TA)	48,500.00
100000100001000	General Management and Supervision	PS	Clothing/Uniform Allowance	21,000.00
100000100001000	General Management and Supervision	PS	Year-End Bonus	38,413.00
100000100001000	General Management and Supervision	PS	Cash Gift	5,000.00
100000100001000	General Management and Supervision	PS	Productivity Enhancement Incentive	549,500.00
100000100001000	General Management and Supervision	PS	Pag-IBIG	60,400.00
100000100001000	General Management and Supervision	PS	PhilHealth	281,040.24
100000100001000	General Management and Supervision	PS	ECIP	26,600.00
100000100001000	General Management and Supervision	PS	Loyalty Award	10,000.00
100000100001000	General Management and Supervision	PS	Overtime Pay	412,007.27
100000100001000	General Management and Supervision	PS	Other Personnel Benefits - Monetization	1,927,208.97
TOTAL:				9,178,743.13

SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Step Increments - Length of Service	(52,378.53)
100000100001000	General Management and Supervision	PS	Terminal Leave Benefit	(184,721.39)
200000100001000	Auxiliary Services	PS	Basic Salary	(3,397,074.84)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(1,673,890.25)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(95,023.76)
200000100001000	Auxiliary Services	PS	PERA	(344,348.52)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(3,136.36)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(48,500.00)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(48,500.00)
200000100001000	Auxiliary Services	PS	Clothing/Uniform Allowance	(21,000.00)
200000100001000	Auxiliary Services	PS	Year-End Bonus	(38,413.00)
200000100001000	Auxiliary Services	PS	Cash Gift	(5,000.00)
200000100001000	Auxiliary Services	PS	Productivity Enhancement Incentive	(120,000.00)
310100100002000	Higher Education Program	PS	Productivity Enhancement Incentive	(73,000.00)
320100100001000	Advanced Education Services	PS	Productivity Enhancement Incentive	(20,000.00)
320200100001000	Research Services	PS	Productivity Enhancement Incentive	(10,000.00)
3.301E+14	Extension Services	PS	Productivity Enhancement Incentive	(5,000.00)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(321,500.00)
200000100001000	Auxiliary Services	PS	Pag-IBIG	(23,000.00)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(37,400.00)
200000100001000	Auxiliary Services	PS	PhilHealth	(87,159.72)

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(193,880.52)
200000100001000	Auxiliary Services	PS	ECIP	(26,600.00)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(10,000.00)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(412,007.27)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(1,927,208.97)
TOTAL:				(9,178,743.13)

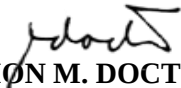
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. DIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-25
Dated : January 14, 2025

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Basic Salary	13,130,583.80
310100100002000	Higher Education Program	PS	PERA	616,764.12
310100100002000	Higher Education Program	PS	Representation Allowance (RA)	26,500.00
310100100002000	Higher Education Program	PS	Transportation Allowance (TA)	26,500.00
310100100002000	Higher Education Program	PS	Clothing/Uniform Allowance	21,000.00
310100100002000	Higher Education Program	PS	Pag-IBIG	81,200.00
310100100002000	Higher Education Program	PS	PhilHealth	449,632.07
310100100002000	Higher Education Program	PS	Overtime Pay	3,435.93
310100100002000	Higher Education Program	PS	Honoraria	1,585,227.16
TOTAL:				15,940,843.08

SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	Higher Education Program	PS	Cash Gift	(2,950.00)
310100100002000	Higher Education Program	PS	ECIP	(33,500.00)
310100100002000	Higher Education Program	PS	Lump-sum for Step Increments - Length of Service	(566,434.01)
320100100001000	Advanced Education Services	PS	Basic Salary	(3,806,957.69)
320200100001000	Research Services	PS	Basic Salary	(4,396,094.00)
330100100001000	Extension Services	PS	Basic Salary	(655,000.00)
320100100001000	Advanced Education Services	PS	Year-End Bonus	(338,573.80)

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320100100001000	Advanced Education Services	PS	Cash Gift	(16,000.00)
320100100001000	Advanced Education Services	PS	ECIP	(4,600.00)
320100100001000	Advanced Education Services	PS	Lump-sum for Step Increments - Length of Service	(19,000.00)
320200100001000	Research Services	PS	Clothing/Uniform Allowance	(13,000.00)
320200100001000	Research Services	PS	Year-End Bonus	(297,114.00)
320200100001000	Research Services	PS	Cash Gift	(10,000.00)
320200100001000	Research Services	PS	ECIP	(3,200.00)
320200100001000	Research Services	PS	Lump-sum for Step Increments - Length of Service	(5,983.32)
330100100001000	Extension Services	PS	Clothing/Uniform Allowance	(6,000.00)
330100100001000	Extension Services	PS	Year-End Bonus	(51,000.00)
330100100001000	Extension Services	PS	Cash Gift	(5,000.00)
330100100001000	Extension Services	PS	Pag-IBIG	(1,000.00)
330100100001000	Extension Services	PS	Lump-sum for Step Increments - Length of Service	(2,000.00)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(2,897,176.98)
200000100001000	Auxiliary Services	PS	PERA	(226,151.48)
320100100001000	Advanced Education Services	PS	PERA	(93,398.77)
320200100001000	Research Services	PS	PERA	(78,454.55)
330100100001000	Extension Services	PS	PERA	(24,000.00)
200000100001000	Auxiliary Services	PS	Clothing/Uniform Allowance	(44,000.00)
200000100001000	Auxiliary Services	PS	Year-End Bonus	(150,759.32)
200000100001000	Auxiliary Services	PS	Clothing/Uniform Allowance	(26,500.00)
200000100001000	Auxiliary Services	PS	Clothing/Uniform Allowance	(26,500.00)
200000100001000	Auxiliary Services	PS	Clothing/Uniform Allowance	(21,000.00)
320100100001000	Advanced Education Services	PS	Pag-IBIG	(2,400.00)
310100100002000	Higher Education Program	PS	Cash Gift	(78,800.00)

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320100100001000	Advanced Education Services	PS	PhilHealth	(77,819.80)
320200100001000	Research Services	PS	PhilHealth	(61,153.03)
330100100001000	Extension Services	PS	PhilHealth	(14,000.00)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(296,659.24)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(3,435.93)
100000100001000	General Management and Supervision	PS	Honoraria	(87,250.00)
200000100001000	Auxiliary Services	PS	Year-End Bonus	(149,017.68)
200000100001000	Auxiliary Services	PS	Cash Gift	(115,000.00)
200000100001000	Auxiliary Services	PS	ECIP	(2,100.00)
200000100001000	Auxiliary Services	PS	Lump-sum for Step Increments - Length of Service	(8,609.20)
320200100001000	Research Services	PS	Honoraria	(200,000.00)
320100100001000	Advanced Education Services	PS	Clothing/Uniform Allowance	(15,000.00)
330100100001000	Extension Services	PS	Honoraria	(50,000.00)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(958,250.28)
TOTAL:				(15,940,843.08)

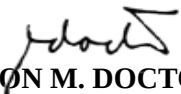
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. DIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-26
Dated : January 14, 2025

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320100100001000	Advanced Education Services	PS	Honoraria	604,226.50
TOTAL:				604,226.50

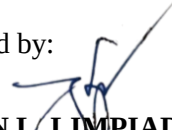
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320100100001000	Advanced Education Services	PS	Basic Salary	(604,226.50)
TOTAL:				(604,226.50)

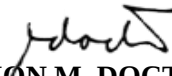
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-27
Dated : January 14, 2025

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320200100001000	Research Services	PS	Pag-IBIG	1,000.00
TOTAL:				1,000.00

SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
3.301E+14	Extension Services	PS	ECIP	(1,000.00)
TOTAL:				(1,000.00)

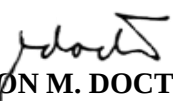
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President

Department: STATE, UNIVERSITY AND COLLEGES
Agency/Operating Unit: PALAWAN STATE UNIVERSITY
Address: Puerto Princesa City, Palawan

Advise for Use of PS Appropriations (APSA) No. 2024-28
Dated : January 14, 2025

Funding Source : Regular Agency Fund - General Fund - New Appropriations - Specific Budgets
of National Government Agencies

Legal Basis : RA 11975 Regular 2024 Current

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	General Management and Supervision	PS	Service Recognition Incentive (SRI)	12,934,000.00
TOTAL:				12,934,000.00

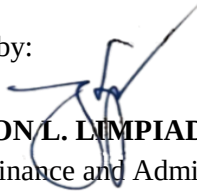
SOURCE ITEMS (FROM) :

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000	Auxiliary Services	PS	Basic Salary	(897,384.06)
100000100001000	General Management and Supervision	PS	Subsistence Allowance	(26,150.00)
100000100001000	General Management and Supervision	PS	Laundry Allowance	(1,945.46)
100000100001000	General Management and Supervision	PS	HP-Magna Carta Benefits for Public Workers	(64,007.17)
100000100001000	General Management and Supervision	PS	Terminal Leave Benefit	(254,101.15)
100000100001000	General Management and Supervision	PS	Lump-sum for Filling of Positions	(11,690,412.16)
TOTAL:				(12,934,000.00)

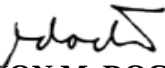
Prepared by:


JOY P. MORALES
Budget Officer

Recommended by:


VENZON L. LIMPIADA, PhD
VP for Finance and Administration

Approved by:


RAMON M. DOCTO, PhD
University President