

ANNEX B

Palawan State University Procurement Monitoring Report as of June 26, 2023

Code (UACBSP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation			Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of Security Services for Outsourcing in the Main and Maricao Campuses with Training and After Sales Services	Security Services	Competitive Bidding	Dec. 12, 2022	Dec. 20, 2022	Dec. 27, 2022		Jan. 9, 2023	Jan. 13, 2023	Feb. 6, 2023	Apr. 11, 2023	Apr. 12, 2023	Apr. 14, 2023	Dec. 31, 2023		Income	7,171,524.00	7,171,524.00		7,114,850.84	7,114,850.84		COA, PNNI, PICPA	Dec. 20, 2023	Dec. 20, 2023	Dec. 20, 2023	Dec. 20, 2023	Feb. 1, 2023			
	Procurement of Outsourcing of Janitorial Services including Supplies & Materials at PSU Main and Maricao Campus	UEMO	Competitive Bidding	Dec. 12, 2022	Jan. 11, 2023	Jan. 17, 2023		Jan. 30, 2023	Feb. 2, 2023	Feb. 6, 2023	Apr. 11, 2023	Apr. 12, 2023	Apr. 14, 2023	Dec. 31, 2023		Income	6,059,513.60	6,059,513.60		6,059,513.52	6,059,513.52		COA, PNNI, PICPA	Jan. 11, 2023	Jan. 11, 2023	Jan. 11, 2023	Jan. 11, 2023	Jan. 11, 2023			
	Construction and Furnishing of Graduate School Building- PSU Maricao Campus	GRADUATE SCHOOL	Competitive Bidding	Dec. 12, 2022	Dec. 29, 2022	January 9, 2023		Jan.17, 2023	Jan.19,2023	Jan.23,2023	Apr. 12, 2023	Apr. 18, 2023	Apr.24,2023	January 07,2024		Income	24,684,998.21	24,684,998.21		24,424,890.09	24,424,890.09		COA, PNNI, PICPA, PALCAI	Jan. 29, 2023	Jan. 29, 2023	Jan. 29, 2023	Jan. 06, 2023	Jan. 06, 2023			
	Repair Of Buildings - PSU San Rafael Campus	PSU SAN RAFAEL CAMPUS	Competitive Bidding	Dec. 12, 2022	Jan. 11, 2023	Jan.18,2023		Jan.30,2023	Feb. 2, 2023	Feb. 9, 2023	Apr. 12, 2023	Apr. 18, 2023	Apr.24,2023	July 22,2023		Income	3,370,583.25	3,370,583.25		3,100,169.02	3,100,169.02		COA, PNNI, PICPA, PALCAI	Jan. 11, 2023	Jan. 11, 2023	Jan. 11, 2023	Jan. 06, 2023	Jan. 06, 2023			
Total Alloted Budget of Procurement Activities																	41,286,619.66														
Total Contract Price of Procurement Activities Conducted																	40,899,223.47														
Total Savings (Total Alloted Budget - Total Contract Price)																	587,396.19														
ON-GOING PROCUREMENT ACTIVITIES																															
	PROCUREMENT OF SUPPLY, DELIVERY, AND AFTER SALES SERVICES OF OFFICE SUPPLIES AND MATERIALS, SEM-EXPENDABLE ICT, OFFICE AND OTHER MACHINERY EQUIPMENT FOR PSU MAIN CAMPUS (EPA 2023)																														
	Lot 1 - Medical Supplies	Procurement Office	NP-53.1 - Two Failed Biddings	Dec. 12, 2022	Jan. 11, 2023	Jan. 17, 2023		Jan. 30, 2023	Feb. 2, 2023	Feb. 6, 2023						GAA	51,600.00	51,600.00					COA, PNNI, PICPA	Jan. 11, 2023		Jan. 11, 2023	Jan. 11, 2023	Jan. 11, 2023			
	Lot 2 - Semi-Expendable Other Machinery and Equipment	Procurement Office	NP-53.1 - Two Failed Biddings	Dec. 12, 2022	Jan. 11, 2023	Jan. 17, 2023		Jan. 30, 2023	Feb. 2, 2023	Feb. 6, 2023						GAA	85,895.00	85,895.00					COA, PNNI, PICPA	Jan. 11, 2023		Jan. 11, 2023	Jan. 11, 2023	Jan. 11, 2023			
	Lot 3 - Semi Expendable Sports Equipment	Procurement Office	NP-53.1 - Two Failed Biddings	Dec. 12, 2022	Jan. 11, 2023	Jan. 17, 2023		Jan. 30, 2023	Feb. 2, 2023	Feb. 6, 2023						GAA	65,400.00	65,400.00					COA, PNNI, PICPA	Jan. 11, 2023		Jan. 11, 2023	Jan. 11, 2023	Jan. 11, 2023			
	Lot 4 - Semi Expendable Furniture and Fixtures	Procurement Office	NP-53.1 - Two Failed Biddings	Dec. 12, 2022	Jan. 11, 2023	Jan. 17, 2023		Jan. 30, 2023	Feb. 2, 2023	Feb. 6, 2023						GAA	673,037.25	673,037.25					COA, PNNI, PICPA	Jan. 11, 2023		Jan. 11, 2023	Jan. 11, 2023	Jan. 11, 2023			
	Lot 5 - Semi Expendable Office Equipment and Other Supplies	Procurement Office	NP-53.1 - Two Failed Biddings	Dec. 12, 2022	Jan. 11, 2023	Jan. 17, 2023		Jan. 30, 2023	Feb. 2, 2023	Feb. 6, 2023						GAA	1,709,933.80	1,709,933.80					COA, PNNI, PICPA	Jan. 11, 2023		Jan. 11, 2023	Jan. 11, 2023	Jan. 11, 2023			
	Lot 6 - Semi Expendable ICT Supplies and Equipment	Procurement Office	NP-53.1 - Two Failed Biddings	Dec. 12, 2022	Jan. 11, 2023	Jan. 17, 2023		Jan. 30, 2023	Feb. 2, 2023	Feb. 6, 2023						GAA	3,816,981.20	3,816,981.20					COA, PNNI, PICPA	Jan. 11, 2023		Jan. 11, 2023	Jan. 11, 2023	Jan. 11, 2023			
	Lot 7 - Office Supplies	Procurement Office	NP-53.1 - Two Failed Biddings	Dec. 12, 2022	Jan. 11, 2023	Jan. 17, 2023		Jan. 30, 2023	Feb. 2, 2023	Feb. 6, 2023						GAA	3,409,814.35	3,409,814.35					COA, PNNI, PICPA	Jan. 11, 2023		Jan. 11, 2023	Jan. 11, 2023	Jan. 11, 2023			
	Procurement of Network Attached Storage Server with IT Monitoring and Complete SMS Messaging Platform with One (1) Year Warranty	ICT Office	Competitive Bidding	Apr. 5, 2023	Apr. 6, 2023	Apr. 13, 2023		Apr. 25, 2023	Apr. 26, 2023	May 2, 2023						Income	5,000,000.00		5,000,000.00	4,998,800.00	4,998,800.00		COA, PNNI, PICPA	Apr. 12, 2023		Apr. 12, 2023	Apr. 12, 2023	Apr. 12, 2023			
	Increase in Carrying capacity of Nursing and Allied Health Programs	CNHS	Competitive Bidding	May 31, 2022	May 19, 2023	May 26, 2023		June 7, 2023	June 13, 2023	June 19, 2023						GAA	2,500,000.00		2,500,000.00	2,300,000.00	2,300,000.00		COA, PNNI, PICPA	May 19, 2023		May 19, 2023	May 19, 2023	May 19, 2023			
	Repairs of School Buildings of PSU Anaculi	PSU Anaculi Campus	Competitive Bidding	Dec. 12, 2022	Apr. 13, 2023	Apr. 20, 2023		May 02,2023	May 04,2023	May 11,2023						Income	2,105,582.25	2,105,582.25		1,885,483.94	1,885,483.94		COA, PNNI, PICPA, PALCAI	Apr. 13, 2023	Apr. 13, 2023	Apr. 13, 2023	May 02,2023	May 02,2023			
	Renovation of CNHS Birthing Home	CNHS	Competitive Bidding	Dec. 12, 2022	May 05,2023	May 12,2023		May 24,2023	May 29,2023	June 02,2023						Income	2,243,823.99	2,243,823.99		1,877,447.53	1,877,447.53		COA, PNNI, PICPA, PALCAI	May 05,2023	May 05,2023	May 05,2023	May 05,2023	May 30,2023			
	Completion of Hostel Building at PSU Nera	PSU Nera Campus	Competitive Bidding	Dec. 12, 2022	May 05,2023	May 12,2023		May 24,2023	May 29,2023	June 02,2023						Income	2,958,308.30	2,958,308.30		2,424,213.37	2,424,213.37		COA, PNNI, PICPA, PALCAI	May 05,2023	May 05,2023	May 05,2023	May 05,2023	May 30,2023			
	Rewiring of CSA building (Upgrading of Panel Boards and Transformer of CSA building) at PSU Main Campus	CSA	Competitive Bidding	May 28,2022	Apr. 13, 2023	Apr. 20, 2023		May 02,2023	May 04,2023	May 11,2023						Income	1,909,961.16	1,909,961.16		1,879,009.29	1,879,009.29		COA, PNNI, PICPA, PALCAI	Apr. 13, 2023	Apr. 13, 2023	Apr. 13, 2023	May 02,2023	May 02,2023			
	Repair of Buildings- PSU San Vicente Campus	PSU San Vicente Campus	Competitive Bidding	March 08,2023	Apr. 13, 2023	Apr. 20, 2023		May 02,2023	May 04,2023	May 11,2023						Income	19,327,265.60	19,327,265.60		1,845,452.51	1,845,452.51		COA, PNNI, PICPA, PALCAI	Apr. 13, 2023	Apr. 13, 2023	Apr. 13, 2023	May 02,2023	May 02,2023			
	Repair of CRMT (Madrigal Building) Roofing and Installation of Awning Sun/Rain Shade at PSU Main Campus	CRMT	Competitive Bidding	Apr. 20, 2023	May 03,2023	May 10,2023		May 22,2023	May 25,2023	May 31,2023						Income	1,499,651.48	1,499,651.48		1,199,278.84	1,199,278.84		COA, PNNI, PICPA, PALCAI	May 05,2023	May 05,2023	May 05,2023	May 05,2023	May 05,2023			
	Repair of Buildings at PSU Dumarac Campus	PSU Dumarac Campus	Competitive Bidding	Apr. 20, 2023	May 05,2023	May 12,2023		May 24,2023	May 29,2023	June 02,2023						Income	2,799,686.31	2,799,686.31		2,288,871.30	2,288,871.30		COA, PNNI, PICPA, PALCAI	May 05,2023	May 05,2023	May 05,2023	May 05,2023	May 30,2023			
Total Alloted Budget of On-going Procurement Activities																	50,154,516.69				20,498,556.78										

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Prepared by:


VICTOR ALBERT R. YUMOL
Procurement Director

Recommended for Approval by:


ELUCILA M. SESPENE
BAC Chairperson for Infrastructure


AMABEL S. LIAO
BAC Chairperson for Goods & Services

Approved by:


RAMON M. DOCTO
University President