

Palawan State University APP NON-CSE FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
								GoP	91,262,000.00	10,123,000.00	81,139,000.00	
								Income	272,205,317.28	79,292,574.28	192,912,743.00	
									10,123,000.00			
	Printing and Publication Expenses	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	2,823,000.00	2,823,000.00		
	Repairs & Maintenance of School Buildings	CAO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	2,000,000.00	2,000,000.00		
	Repairs & Maintenance of Semi-Expendable Office Equipment	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	300,000.00	300,000.00		
	Repairs & Maintenance of Machinery & Office Equipment	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	300,000.00	300,000.00		
	Repairs & Maintenance of School Buildings and Other Structures of the University	CAO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	2,500,000.00	2,500,000.00		
	Provision Repair & Maintenance - Machinery & Equipment	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	440,000.00	440,000.00		
	Repairs and Maintenance - School Buildings	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	160,000.00	160,000.00		



	Repair and Maintenance - Semi-Expendable Office Equipment	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	50,000.00	50,000.00		
	Repair and Maintenance - Office Equipment	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	50,000.00	50,000.00		
	Repair and Maintenance - Motor Vehicles	Motorpool	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	1,500,000.00	1,500,000.00		
	CAPITAL OUTLAY - CURRENT (GAA)								48,339,000.00			
	School Buildings - Construction and Furnishing of PSU Graduate School Building at PSU-Manalo Campus	GS	Competitive Bidding	December 29, 2023	January 17, 2023	January 30, 2023	February 9, 2023	GoP	25,000,000.00		25,000,000.00	conducted under Early Procurement Activity
	Other Machinery and Equipment	Procurement Office	Competitive Bidding	July 1, 2023	July 20, 2023	August 10, 2023	August 17, 2023	GoP	21,944,000.00		21,944,000.00	
	Furniture, Fixtures and Books	Procurement Office	Competitive Bidding	July 1, 2023	July 20, 2023	August 10, 2023	August 17, 2023	GoP	1,395,000.00		1,395,000.00	
	CAPITAL OUTLAY - CONTINUING APPROPRIATION (GAA)								32,800,000.00			
	Buildings and Other Structures	CAO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	11,385,000.00		11,385,000.00	
	Machinery and Equipment	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	18,885,000.00		18,885,000.00	
	Furniture, Fixtures and Books	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	2,530,000.00		2,530,000.00	
	MOEE - CURRENT (INCOME)								79,292,574.28			
	Janitorial Services	UEMO	Competitive Bidding	January 10, 2023	January 30, 2023	February 7, 2023	February 14, 2023	Income	14,176,588.85	14,176,588.85		conducted under Early Procurement Activity
	Security Services	Security Services	Competitive Bidding	December 28, 202	January 9, 2023	January 31, 2023	February 8, 2023	Income	11,784,960.00	11,784,960.00		conducted under Early Procurement Activity

	Printing and Publication Expenses	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	3,866,409.00	3,866,409.00		
	Merchandise Inventory	IGP	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	12,708,893.93	12,708,893.93		
	Contingency Fund (Risk Reduction & Disaster Management)	UDRRM	NP-53.2 Emergency Cases	January - December 2023	N/A	January - December 2023	January - December 2023	Income	9,492,500.00	9,492,500.00		
	Repairs & Maintenance Expense	CAO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	27,263,222.50	27,263,222.50		
	REPAIRS & MAINTENANCE - CONTINUING APPROPRIATION (INCOME)								21,075,000.00			
	Repair of Buildings - PSU San Rafael	CCRD San Rafael	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	3,500,000.00	3,500,000.00		
	Repair of Buildings - PSU Araceli	CCRD Araceli	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	2,550,000.00	2,550,000.00		
	Repair of Buildings - PSU Dumarán	CCRD Dumarán	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	3,000,000.00	3,000,000.00		
	Repair of Buildings -- PSU Taytay	CCRD Taytay	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	700,000.00	700,000.00		
	Repair of Buildings - PSU San Vicente	CCRD San Vicente	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	2,000,000.00	2,000,000.00		
	Rewiring of CBA Bldg. - Main Campus	CBA	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	2,000,000.00	2,000,000.00		
	Repair of GA Sariago Hall and Other Buildings - Cuyo Campus	Cuyo	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	5,000,000.00	5,000,000.00		
	CNHS Birthing Home	CNHS	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	2,325,000.00	2,325,000.00		
	CAPITAL OUTLAY - CURRENT (INCOME)								165,939,759.44			
	School Buildings	CAO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	13,000,000.00		13,000,000.00	
	Other Structures	CAO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	87,365,000.00		87,365,000.00	

Office Equipment	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	4,959,144.00		4,959,144.00	
Information and Communication Technology Equipment	ICT / Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	7,646,910.00		7,646,910.00	
Other Machinery and Equipment	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	31,693,281.50		31,693,281.50	
Furniture, Fixtures and Books	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	51,000.00		51,000.00	
Other Property Plant and Equipment	Procurement Office	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	9,734,060.00		9,734,060.00	
Procurement of Data Server Palawan State University - Main Campus	ICT	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	5,000,000.00		5,000,000.00	
Procurement of Human Resource Management Information System (HRMIS)	HRMO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Income	5,600,000.00		5,600,000.00	
Extra Work Order No. 1 for the Contruction of Two Storey Split Level 10 Classroom Building PSU Main	CAO	NP-53.4 Adjacent or Contiguous	July 2023	July 2023	August 2023	August 2023	Income	451,322.55		451,322.55	
Extra Work Order No. 1 Contruction of three (3) Storey Nine (9) Classroom Building PSU Main	CAO	NP-53.4 Adjacent or Contiguous	July 2023	July 2023	August 2023	August 2023	Income	439,041.39		439,041.39	
CAPITAL OUTLAY - CONTINUING APPROPRIATION (INCOME)								26,972,983.56			
Buildings and Other Structures	CAO	Competitive Bidding	July 1, 2023	July 20, 2023	August 10, 2023	August 17, 2023	Income	26,387,983.56		26,387,983.56	



Other Structures	CAO	Competitive Bidding	July 1, 2023	July 20, 2023	August 10, 2023	August 17, 2023	Income	585,000.00		585,000.00	
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