

Palawan State University Annual Procurement Plan for Fund 164 FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									341,556,349.70	149,433,471.20	192,122,878.50	
	MOOE -CURRENT									128,506,046.95		
	Travelling Expense (Local)	Man/External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023			Income	5,782,583.44	5,782,583.44		See Annex C
	Travelling Expense (Abroad)	Man/External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023			Income	84,000.00	84,000.00		
	Training and Seminar Expenses	Man/External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023			Income	4,596,788.50	4,596,788.50		See Annex C
	Utility Expenses	Man/External Campuses	NP-53.5 Agency-to-Agency	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	1,812,400.00	1,812,400.00		
	Communication Expenses	Man/External Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	4,053,020.00	4,053,020.00		
	SUPPLIES & MATERIALS									19,107,691.64		
	Supply, Delivery of various Medical & Dental Supplies of Different Offices for PSU Main Campus under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	448,834.00	448,834.00		

Supply, Delivery of various Laboratory Supplies and Chemicals for the College of Sciences. PSU Main Campus under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	273,003.11	273,003.11		
Supply, Delivery of various Other Supplies and Materials of Different Offices for PSU Main Campus under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	1,120,557.82	1,120,557.82		
Supply, Delivery of various Semi-Expendable Furniture and Fixtures of Different Offices for PSU Main Campus under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,645,837.50	2,645,837.50		
Supply, Delivery of various Office Supplies and Materials of Different Offices for PSU Main Campus under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,307,975.02	2,307,975.02		
Supply, Delivery of various Semi-Expendable Office Equipment of Different Offices for PSU Main Campus under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	537,215.00	537,215.00		

Supply, Delivery of various Semi-Expendable ICT Materials and Equipment of Different Offices for PSU Main Campus under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	3,564,539.00	3,564,539.00		
Supply, Delivery of Various Medical and Laboratory Supplies of Different Offices of CCRD Campuses under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	44,277.80	44,277.80		
Supply, Delivery of Various Semi-Expendable Sports Equipment of Different Offices of CCRD Campuses under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	144,900.00	144,900.00		
Supply, Delivery of Various Office Supplies of Different Offices of CCRD Campuses under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,088,700.95	2,088,700.95		
Supply, Delivery of Various Semi Expendable Office Equipment of Different Offices of CCRD Campuses under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	471,213.50	471,213.50		
Supply, Delivery of Various Semi-Expendable ICT Equipment of Different Offices of CCRD Campuses under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,769,702.16	2,769,702.16		



	Supply, Delivery of Various Semi-Expendable Furniture & Fixtures of Different Offices of CCRD Campuses under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	1,664,878.00	1,664,878.00		
	Supply, Delivery of Various Other Supplies & Materials of Different Offices of CCRD Campuses under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	323,504.58	323,504.58		
	Supply, Delivery of Various Semi Expendable Other Machinery & Equipment of Different Offices of CCRD Campuses under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	254,324.20	254,324.20		
	Accountable Forms for Direct Contracting	Procurement Office	Direct Contracting	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	16,800.00	16,800.00		
	Supply, Delivery of Various Toner, Drum, Maintenance Kit and Other Parts of Photocopying Machine of Different Offices of CCRD Campuses under F-164	Procurement Office	Direct Contracting	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	100,711.00	100,711.00		
	Supply, Delivery of Various Load Cards of Different Offices of CCRD Campuses under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	21,000.00	21,000.00		
	Supply, Delivery of Various Fuel & Oil Lubricants of Different Offices of CCRD Campuses under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	176,518.00	176,518.00		

	Supply, Delivery of Medical Equipment of Different Offices of CCRD Campuses under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	100,000.00	100,000.00		
	Supply, Delivery of Various Semi- Expendable Machinery & Equipment of Different Offices of CCRD Campuses under F-164	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	33,200.00	33,200.00		
	Procurement of Outsourcing of Janitorial Services Including Supplies & Materials at PSU Main and Manalo Campus	Main Campus	Competitive Bidding	January 11, 2023	January 30, 2023	February 10, 2023	February 20, 2023	Income	6,059,513.60	6,059,513.60		conducted under Early Procurement Activity
	Procurement of Security Services for Outsourcing in the Main and Manalo Campus with Training and After Sales Services	Main Campus	Competitive Bidding	December 20, 2022	January 9, 2023	January 19, 2023	January 29, 2023	Income	7,171,524.00	7,171,524.00		conducted under Early Procurement Activity
	Repairs & Maintenance									31,111,247.08		
	Procurement of Construction Materials for Repairs of Windows (Sliding Glass with lock, aluminum furnace) at PSU Quezon Campus	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	300,000.00	300,000.00		
	Procurement of Construction Materials for Renovation of Window Cubicle of the Accounting Office at PSU Main Campus	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	400,000.00	400,000.00		

Repair of Buildings – PSU Cuyo	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	1,000,000.00	1,000,000.00		
Repair of CBA Comfort Rooms	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,000,000.00	2,000,000.00		
Repair of Regalia Park Tower Condominium Unit, Cubao, Quezon City, 1109 Metro Manila	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,500,000.00	2,500,000.00		
Repair of Buildings and Drainage at PSU Balabac Campus	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,500,000.00	2,500,000.00		
Repair of Damaged Riprap at PSU Bataraza Campus	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	3,920,000.00	3,920,000.00		
Repair of Admin Building, PSU Bataraza	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	1,375,000.00	1,375,000.00		
Repairs & Maintenance of Buildings & Other Structures at PSU El Nido Campus	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	43,000.00	43,000.00		
Repair & Maintenance of School Buildings at PSU Quezon Campus	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	5,000,000.00	5,000,000.00		
Repair & Maintenance of School Buildings for CS at PSU Main Campus	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	813,275.00	813,275.00		
Repair & Maintenance of School Buildings for CNHS at PSU Main Campus	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	400,000.00	400,000.00		
Repair & Maintenance of Library ICT Equipment at PSU Main Campus	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	1,331,955.00	1,331,955.00		
Repair & Maintenance of Other PPE of PMO at PSU Main Campus	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,280,000.00	2,280,000.00		

Repair & Maintenance for Pioneer at PSU Main Campus	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	10,000.00	10,000.00		
Repair & Maintenance for PSU Cuyo Campus	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	242,940.00	242,940.00		
Suctioning of Septic Vault at PSU Main and Manalo Campuses	GSO	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	500,000.00	500,000.00		
Upgrading of Distribution Line from Bare Wire to Insulated Conductor	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	3,393,024.58	3,393,024.58		
Extra Work Order No 1 – Masonry Works, Doors, and Windows, and Roofing Works	GSO	NP-53.4 Adjacent or Contiguous	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	400,000.00	400,000.00		
Repairs & Maintenance for PSU San Vicente Campus	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	30,000.00	30,000.00		
Repairs & Maintenance for CCRD South	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	7,520.00	7,520.00		
Repairs & Maintenance for PSU Taytay Campus	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	464,532.50	464,532.50		
Repair & Maintenance for PSU Cuyo Campus	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	200,000.00	200,000.00		
Repair, Renovation & Repainting of Canteen, Hostel & Guest House (including Construction of Septic Tank) at PSU Main Campus	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,000,000.00	2,000,000.00		
Advertising Expenses	Main/External Campus	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	12,000.00	12,000.00		
Awards & Prizes	Main/External Campus	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	350,000.00	350,000.00		

	Printing & Publication Expenses	Main/External Campus	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	3,866,409.00	3,866,409.00		
	Representation Expenses	Main/External Campus	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	438,000.00	438,000.00		
	Transportation & Delivery Expenses	Main/External Campus	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	513,000.00	513,000.00		
	Rent Expenses	Main/External Campus	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	593,000.00	593,000.00		
	Subscription Expenses	Main/External Campus	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,337,854.00	2,337,854.00		
	Merchandise Inventory	Main/External Campus	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	12,708,893.93	12,708,893.93		
	Contingency Fund (Risk Reduction & Management)	UDRRM	NP-53.2 Emergency Cases	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	9,492,500.00	9,492,500.00		
	Other MOOE	Main/External Campus	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	12,730,151.76	12,730,151.76		
	Supply, Delivery, Installation, and After Sales Services and Training of 5 Months Subscription of SCORM Compliant Learning Management System (LMS)	ICT	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	4,628,052.00	4,628,052.00		
	MOOE - CONAP									20,927,424.25		
	Travelling Expenses (Local)	Main/External Campus	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	29,943.00	29,943.00		
	Trainings & Seminar Expense	Main/External Campus	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	19,000.00	19,000.00		
	Utilities Expense	Main/External Campus	NP-53.5 Agency-to-Agency	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	108,283.25	108,283.25		
	Other MOOE	Main/External Campus	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	252,500.00	252,500.00		
	Repairs & Maintenance									20,517,698.00		

Repair of Buildings – PSU San Rafael	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	3,500,000.00	3,500,000.00		
Repairs of School Buildings of PSU Araceli	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,270,000.00	2,270,000.00		
Repair of Buildings at PSU Dumaran Campus	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	3,000,000.00	3,000,000.00		
Supply, Delivery, and After Sales Services of Construction Materials for the Repair of School Building at PSU Taytay, Palawan	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	422,698.00	422,698.00		
Repairs of Buildings – PSU San Vicente	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,000,000.00	2,000,000.00		
Rewiring of CBA building (Upgrading of Panel Boards and Transformer of CBA building) at PSU Main Campus	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,000,000.00	2,000,000.00		
Repair of GA Sariago Hall and Other Structures – Cuyo Campus	CUYO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	5,000,000.00	5,000,000.00		
Renovation of CNHS Birthing Home	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	2,325,000.00	2,325,000.00		
CAPITAL OUTLAY - CURRENT										165,734,894.94	
School Buildings - Completion of Student Center Building	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	13,000,000.00		13,000,000.00	
Other Structures										88,065,700.00	
Construction of New Building at PSU Taytay Campus	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	10,000,000.00		10,000,000.00	

Proposed Three-Storey Multi-Purpose Building with Roof Deck at PSU Roxas Campus	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	30,000,000.00		30,000,000.00	
Construction of Academic Building (NSTP, Student Publication, Guidance, OSAS Office, Clinic Campus)	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	1,375,000.00		1,375,000.00	
Completion and Furnishing of CTE-TLE Building at PSU Main Campus	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	7,000,000.00		7,000,000.00	
Procurement of Construction Materials for PSU School of Medicine Powerhouse	GSO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	500,000.00		500,000.00	
Construction of Comfort Rooms at PSU Quezon Campus, Quezon, Palawan	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	490,000.00		490,000.00	
Construction of Homotel/HM Laboratory including Furnishings & Equipment at PSU-PCAT	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	8,000,000.00		8,000,000.00	
Construction of Main Campus Pathway (Cluster A)	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	10,000,000.00		10,000,000.00	
Proposed Construction of Student Training Center at PSU Main Campus	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	20,000,000.00		20,000,000.00	

	Three-Phase Line Extension Going to Dormitory of PSU Compound, Brgy. Tiniguiban	GSO	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	Income	700,700.00		700,700.00	
	Procurement of Network Attached Storage Server with IT Monitoring and Complete SMS Messaging Platform with One (1) Year Warranty	ICT	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	5,000,000.00		5,000,000.00	
	Procurement of Human Resource Management Information System (HRMIS)	ICT	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	5,600,000.00		5,600,000.00	
	Extra Work Order No. 1 for the Construction of Two-Storey Split Level 10 Classroom Building PSU Main	PMO	NP-53.4 Adjacent or Contiguous	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	451,322.55		451,322.55	
	Extra Work Order No. 1 Construction of Three-Storey Nine (9) Classroom Building PSU Main	PMO	NP-53.4 Adjacent or Contiguous	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	439,041.39		439,041.39	
	Procurement of Various Office Equipment under Fund 164 - Capital Outlay for PSU Main and CCRD Campuses with Warranty & After Sales Services	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	4,959,144.00		4,959,144.00	

	Procurement of Various ICT Equipment under Fund 164 - Capital Outlay for PSU Main and CCRD Campuses with Warranty & After Sales Services	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	7,296,910.00		7,296,910.00	
	Other Machinery & Equipment								25,458,635.00		25,458,635.00	
	Procurement of Various Laboratory Equipment for Criminology Use at PSU Brooke's Pt. Campus	BROOKE'S PT	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	595,000.00		595,000.00	
	Procurement of Two (2) Units (Male & Female) Forensic Mannequins for PSU Brooke's Pt. Campus	BROOKE'S PT	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	370,000.00		370,000.00	
	Procurement of Double Unit File Compactor for Accounting Office	Accounting	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	340,000.00		340,000.00	
	Procurement of Chemistry Laboratory Supplies and Materials, Repair and Maintenance for College of Sciences	CS	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	807,000.00		807,000.00	
	Procurement of Science Laboratory Supplies and Materials, Repair & Maintenance for College of Science	CS	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	1,720,300.00		1,720,300.00	
	Procurement of Computer Laboratory Supplies and Materials for College of Sciences	CS	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	5,264,000.00		5,264,000.00	

Procurement of Facilities, Supply and Equipment for Student Application at PSU Bataraza Campus	CCRD Bataraza	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	635,163.00		635,163.00	
Improvement of Sports Facilities at PSU Bataraza Campus	CCRD Bataraza	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	950,000.00		950,000.00	
Procurement of Cultural Equipment at PSU Bataraza Campus	CCRD Bataraza	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	628,158.00		628,158.00	
Procurement of Clinic Supplies & Materials for PSU Bataraza Campus	CCRD Bataraza	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	369,967.00		369,967.00	
Procurement of Audio-Visual Equipment for PSU Bataraza Campus	CCRD Bataraza	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	321,329.00		321,329.00	
Supply, Delivery, Installation, Training, and After Sales Services of Birthing Simulator for the College of Nursing and Health Sciences	CNHS	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	13,000,000.00		13,000,000.00	
Procurement of Other Machinery & Equipment for PSU Brooke's Pt. Campus	BROOKE'S PT	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	337,718.00		337,718.00	
Procurement of Other Machinery & Equipment for Registrar's Office at PSU Main Campus	Registrar	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	120,000.00		120,000.00	
Furniture, Fixtures, and Books	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	51,000.00		51,000.00	
Other Property, Plant, and Equipment –	Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	9,734,060.00		9,734,060.00	

	Procurement of Motor Vehicle	Motorpool / Procurement Office	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	5,000,000.00		5,000,000.00	
	Procurement of ID Printing Equipment & Materials for PRIMO Use with Warranty & After Sales Services	PIO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	1,212,500.00	862,500.00	350,000.00	
	Procurement of Laboratory Equipment & Materials for CCJE Instructional Use with Calibration, 1-Year Warranty, and After Sales Services	CCJE	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	524,000.00	194,918.00	329,082.00	
	CAPITAL OUTLAY - CONAP										26,387,983.56	
	Completion of Hostel Building at PSU Narra	PMO	Competitive Bidding	January 11, 2023	January 30, 2023	Februray 10, 2023	February 20, 2023	Income	3,134,000.00		3,134,000.00	
	Completion of Hostel Building at PSU Narra – Other Machinery & Equipment	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	1,808,033.56		1,808,033.56	
	Design and Build of the Sewage Treatment Plant for PSU School of Medicine	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	7,500,000.00		7,500,000.00	
	Proposed PSU Main Gate	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	8,945,950.00		8,945,950.00	
	Supply, Delivery, and After Sales of RFID Security System (Equipment & Supplies) for the University Library at the PSU Main Campus	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	Income	5,000,000.00		5,000,000.00	

Consolidated by:


VENZON L. LIMPIADA
BAC Secretariat Head (Infra)


WILFRANCE D. ASTILLAR
BAC Secretariat Head (Goods & Services)


VICTOR ALBERT R. YUMOL
Procurement Director

Recommending approval:


ELUCILA M. SESPEÑE
BAC Chairperson for Infrastructure


AMABEL S. LIAO
BAC Chairperson for Goods & Services

Approved by:


RAMON M. DOCTO
University President

Annex C - Fund 164

Travelling Expenses	5,782,583.44
External Campuses (North)	609,080.05
External Campuses (South)	31,680.00
Main Campus	5,141,823.39

Trainings & Seminars	4,596,788.50
External Campuses (North)	272,667.19
External Campuses (South)	83,200.00
Main Campus	4,240,921.31

Palawan State University Annual Procurement Plan for Fund 101 (GAA) FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									164,284,800.00	83,145,800.00	81,139,000.00	
	MOOE - CURRENT									65,145,800.00		
	Travelling Expense (Local)	Main / External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	4,918,400.00	4,918,400.00		see Annex A
	Training and Seminar Expenses	Main / External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	1,994,400.00	1,994,400.00		see Annex A
	Procurement of Supply, Delivery, and After Sales Services of Office Supplies and Materials with 7 Lots (Semi-Expendable ICT, Office and Other Machinery Equipment) for PSU Main Campus	Main / External Campuses	Competitive Bidding	January 10, 2023	January 30, 2023	February 21, 2023	February 28, 2023	GoP	9,812,461.61	9,812,461.61		conducted under Early Procurement Activity
	Procurement of Toner, Drum, Maintenance Kit and Other Parts of Photocopying Machine	Main / External Campuses	Direct Contracting	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	2,850,538.39	2,850,538.39		
	Utility Expenses	Main / External Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2023	January - December 2023	GoP	20,039,000.00	20,039,000.00		
	Advertising Expense	Main / External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	108,000.00	108,000.00		

Printing and Publication Expense (Tarpaulins)	Main / External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	823,000.00	823,000.00		
Printing and Publication Expense (Research)	Main / External Campuses	Competitive Bidding	July 1, 2023	July 20, 2023	August 10, 2023	August 17, 2023	GoP	2,000,000.00	2,000,000.00		FLR
Representation Expenses (Main Campus)	Main / External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	800,000.00	800,000.00		
Representation Expenses (External Campuses)	Main / External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	410,000.00	410,000.00		
Transportation and Delivery Expenses	Main / External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	100,000.00	100,000.00		
Rent/Lease Expenses	Main / External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	200,000.00	200,000.00		
Subscription Expenses	Main / External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	50,000.00	50,000.00		
Other MOOE	Main / External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	5,016,000.00	5,016,000.00		
Other MOOE (School of Medicine)	Main / External Campuses	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	8,724,000.00	8,724,000.00		FLR
Repairs & Maintenance									7,300,000.00		
Procurement of Construction Materials for Various Repairs & Maintenance for PSU Main Campus	PMO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP		3,000,000.00		See Annex B
Repair of CHMT (Madrigal Building) Roofing and Installation of Awning Sun/Rain Shade at PSU Main Campus	PMO / CHMT	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP		1,500,000.00		
Repair & Maintenance Expenses - M&E - Office Equipment	VPFA	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP		220,000.00		

	Repair & Maintenance Expenses - SE - Office Equipment	VPAA	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP		220,000.00		
	Repair & Maintenance Expenses - Motor Vehicle	Motorpool	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP		1,500,000.00		
	Repair & Maintenance Expenses - M&E - Office Equipment	VPAA	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP		300,000.00		
	Repair & Maintenance Expenses - SE - Office Equipment	VPAA	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP		300,000.00		
	Repair & Maintenance Expenses - School Buildings	Graduate School	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP		160,000.00		
	Repair & Maintenance Expenses - SE - Office Equipment	Graduate School	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP		50,000.00		
	Repair & Maintenance Expenses - SE - Office Equipment	Extension	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP		50,000.00		
	MOOE - CONAP									18,000,000.00		
	Infrastructure & Smart Campus Development, Operationalization of Face-to-Face Classes & Upgrading/Procurement of Equipment	Main / External Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP		1,500,000.00		400,000.00 - Supplies & Materials; 1,100,000.00 - Trainings
	Infrastructure & Smart Campus Development, Operationalization of Face-to-Face Classes & Upgrading/Procurement of Equipment	Main / External Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP		500,000.00		For Sports Development

	Infrastructure & Smart Campus Development, Operationalization of Face-to-Face Classes & Upgrading/Procurement of Equipment	Main / External Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP	-	16,000,000.00		
	CAPITAL OUTLAY - CURRENT										48,339,000.00	
	Construction and Furnishing of Graduate School Building – PSU Manalo Campus	PMO	Competitive Bidding	Dec. 29, 2022	17-Jan-23			GoP	25,000,000.00		25,000,000.00	conducted under Early Procurement Activity
	Furniture, Fixtures and Books	Main / External Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP	1,395,000.00		1,395,000.00	
	Other Machinery and Equipment	Main / External Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP	21,944,000.00		21,944,000.00	
	CAPITAL OUTLAY - CONAP								32,800,000.00		32,800,000.00	
	Infrastructure & Smart Campus Development, Operationalization of Face-to-Face Classes & Upgrading/Procurement of Equipment	PMO / ICT	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP	11,385,000.00		11,385,000.00	
	Infrastructure & Smart Campus Development, Operationalization of Face-to-Face Classes & Upgrading/Procurement of Equipment	PMO / ICT	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP	11,385,000.00		11,385,000.00	
	Acquisition of Equipment for the Teaching Excellence Training Laboratory	ICT/CTE	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP	5,000,000.00		5,000,000.00	

	Increase in Carrying Capacity of Nursing and Allied Health Programs	CNHS	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP	2,500,000.00		2,500,000.00	FLR
	Furniture, Fixtures and Books	Library / SOM	Competitive Bidding	2nd Quarter	2nd Quarter	3rd quarter	3rd quarter	GoP	2,530,000.00		2,530,000.00	

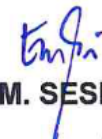
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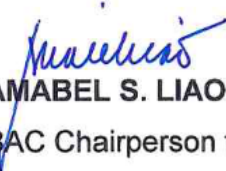

VENZON L. LIMPIADA
 BAC Secretariat Head (Infra)


WILFRANCE D. ASTILLAR
 BAC Secretariat Head (Goods & Services)


VICTOR ALBERT R. YUMOL
 Procurement Director

Recommending approval:


ELUCILA M. SESPEÑE
 BAC Chairperson for Infrastructure


AMABEL S. LIAO
 BAC Chairperson for Goods & Services

Approved by:


RAMON M. DOCTO
 University President

Annex A - Fund 101

Travelling Expenses	4,918,400.00
External Campuses (North)	80,000.00
External Campuses (South)	80,000.00
PSU-PCAT	240,000.00
Main Campus	4,518,400.00

Trainings & Seminars	1,994,400.00
PSU-PCAT	60,000.00
External Campuses (North & South)	no proposal
Main Campus	1,934,400.00

Annex B Fund 101

Procurement of Construction Materials for Various Repairs & Maintenance for PSU Main Campus	
Procurement of Materials for Replacement of Toilet Fixtures & Accessories of all buildings at the Main and Manalo Campuses	1,100,000.00
Procurement of Materials for Repair of PMO-GSO Roofing	100,000.00
Painting of Admin Facade	150,000.00
Replacement of Tiles at the Comfort Rooms of the New CTE Building	100,000.00
Repair of Roofing at 3-Storey, 9-Classroom LHS Building	100,000.00
Proposed Porte Cochere (Passageway in front of New Registrar's Building)	661,500.00
Completion of Repainting Works at the New CTE Building	138,500.00
Repair of VPAA Conference & Records Room	650,000.00
Total	3,000,000.00