

PALAWAN STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023 (FUND 101)											
Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity and Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	
	MAINTENANCE AND OPERATING EXPENSES								343,542,000.00		
50201010	Travelling Expense (Local)	Main/ External Campus	Direct Contracting/GFA/Negotiated Procurement	Delegated to the Administrative services				GoP	12,296,000.00		
50202010	Training and Seminar Expenses	Main/ External Campus	Alternative Mode of Procurement	Delegated to the Administrative services				GoP	4,986,000.00		
50203010	Supplies and Materials	Main/ External Campus	Competitive Bidding	1st to 4th quarter				GoP	12,663,000.00		
50204990	Utility Expenses	Main/ External Campus	Direct Contracting	1st to 4th quarter				GoP	2,039,000.00		
50205020	Communication Expenses	Main/ External Campus	Alternative Mode of Procurement	1st to 4th quarter				GoP	4,677,000.00		
50210030	Extraordinary and Miscellaneous Expense	Main/ External Campus	Alternative Mode of Procurement	1st to 4th quarter				GoP	250,000.00		
	Repair and Maintenance								302,124,000.00		
	Repair & Maintenance - School Buildings	Main Campus	Competitive Bidding	1st to 4th quarter				GoP	302,124,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES (MOOE)								4,507,000.00		
50299010	Advertising Expense	Main/ External Campus	Alternative Mode of Procurement	1st to 4th quarter				GoP	108,000.00		
50299020	Printing and Publication Expenses	Main/ External Campus	Competitive Bidding/Framework Agreement	1st to 4th quarter				GoP	823,000.00		
50299030	Representation Expenses	Main/ External Campus	Alternative Mode of Procurement	1st to 4th quarter				GoP	1,210,000.00		

50299040	Transportation and Delivery Expenses	Main/ External Campus	Alternative Mode of Procurement	Delegated to the Administrative services				GoP	100,000.00		
50299050	Rent/Lease Expenses	Main/ External Campus	Alternative Mode of Procurement/Negotiated Procurement	Delegated to the Administrative services				GoP	200,000.00		
50299070	Subscription Expenses	Main/ External Campus	Alternative Mode of Procurement	Delegated to the Administrative services				GoP	50,000.00		
50299990	Other Maintenance and Operating Expenses (MOOE)	Main/ External Campus	Alternative Mode of Procurement					GoP	2,016,000.00		
	CAPITAL OUTLAY									25,000,000.00	
	Property, Plant and Equipment Outlay									25,000,000.00	
10604000	Buildings and Other Structure - Const. & Furnishing of Graduate School Bldg, PSU Manalo Campus	Main/ External Campus		1st to 4th quarter				GoP		25,000,000.00	
10605000	Machinery and Equipment Outlay	Main/ External Campus						GoP		no allocation	
10607000	Furniture, Fixtures and Books Outlay	Main/ External Campus						GoP		no allocation	

Prepared by:


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Procurement Director

Recommending approval


ELUCILA M. SESPEÑE
BAC Chairperson for Infrastructure


AMABEL S. LIAO
BAC Chairperson for Goods & Services

Approved:


RAMON M. DOCTO
University President