

ANNEX B

Palawan State University Procurement Monitoring Report as of January 2025

Code (UACSI/AP)	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PSP)			Contract Cost (PSP)			List of Invited Observers	Date of Receipt of Invitation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the AFP)
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check			
COMPLETED PROCUREMENT ACTIVITIES																												
	Establishment and/or Support to the College of Medicine (Lot 4 of 5) - Office Equipment	SCM	Public Bidding	30-Jan-24	16-Feb-24	23-Feb-24		06-Mar-24	13-Mar-24	05-Apr-24	23-May-24	04-Jun-24	04-Jun-24		GoP	500,000.00		500,000.00	450,000.00		450,000.00	COA, PNNI, PICPA	Feb. 16, 2024		Feb. 16, 2024	Feb. 16, 2024	Mar. 27, 2024	
	Establishment and/or Support to the College of Medicine (Lot 5 of 5) - Furniture, Fixtures, and Books	SCM	Public Bidding	30-Jan-24	16-Feb-24	23-Feb-24		06-Mar-24	13-Mar-24	05-Apr-24	23-May-24	04-Jun-24	04-Jun-24		GoP	1,395,000.00		1,395,000.00	1,394,000.00		1,394,000.00	COA, PNNI, PICPA	Feb. 16, 2024		Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	
	Procurement And Delivery of Various Office Supplies of Different Offices For PSU-Main Campus Fund-101 1st Quarter of 2024	Procurement Office	Public Bidding	03-May-24	17-May-24	24-May-24		05-Jun-24	10-Jun-24	21-Jun-24	23-Jul-24	17-Sep-24	17-Sep-24		Income	1,529,884.77	1,529,884.77		1,410,568.00	1,410,568.00		COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024	
	Procurement and Delivery of Various Other Supplies & Materials of Different Offices For PSU-Main Campus Fund-101 1st Quarter of 2024	Procurement Office	Public Bidding	03-May-24	17-May-24	24-May-24		05-Jun-24	10-Jun-24	21-Jun-24	23-Jul-24	17-Sep-24	17-Sep-24		Income	376,314.58	376,314.58		363,195.00	363,195.00		COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024	
	Procurement and Delivery of Various Semi-expendable Office Equipment of Different Offices for PSU-Main Campus Fund-101 1st Quarter Of 2024	Procurement Office	Public Bidding	03-May-24	17-May-24	24-May-24		06-Jun-24	10-Jun-24	21-Jun-24	23-Jul-24	02-Sep-24	02-Sep-24		Income	168,501.50	168,501.50		157,100.00	157,100.00		COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024	
	Procurement and Delivery of Various Semi-expendable Furniture & Fixtures of Different Offices for PSU-Main Campus Fund-101 1st Quarter Of 2024	Procurement Office	Public Bidding	03-May-24	17-May-24	24-May-24		05-Jun-24	10-Jun-24	21-Jun-24	23-Jul-24	22-Aug-24	22-Aug-24		Income	442,000.00	442,000.00		442,000.00	442,000.00		COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024	
	Procurement of Semi-Expendable Sports Equipment for University Sports and Wellness Services	Sports Division	Public Bidding	03-May-24	17-May-24	24-May-24		05-Jun-24	10-Jun-24	21-Jun-24	23-Jul-24	06-Sep-24	06-Sep-24		Income	1,415,830.00	1,415,830.00		1,262,046.00	1,262,046.00		COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024	
	Procurement of Accident Insurance for PSU Main and External Campuses Students	ISPS	Public Bidding	03-May-24	17-May-24	24-May-24		05-Jun-24	10-Jun-24	21-Jun-24	23-Jul-24	05-Aug-24	06-Aug-24		Income	1,468,960.00	1,468,960.00		719,786.50	719,786.50		COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024	
	Subscription of 1GBPS Download 1GBPS Upload Symmetric Dedicated Internal Connection Via Fiber Optic Cable and After Sales Services for the University	MIS (ICT)	Public Bidding	03-May-24	17-May-24	24-May-24		06-Jun-24	10-Jun-24	21-Jun-24	23-Jul-24	06-Aug-24	15-Aug-24		Income	2,070,000.00	2,070,000.00		1,845,000.00	1,845,000.00		COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024	
	Procurement of Science Laboratory Supplies and Materials, Repair & Maintenance for College of Sciences	CS	Public Bidding	06-Aug-24	17-May-24	24-May-24		06-Jun-24	10-Jun-24	21-Jun-24	23-Jul-24	18-Aug-24	18-Sep-24		Income	1,720,300.00		1,720,300.00	1,656,906.00		1,656,906.00	COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024	
	Procurement of Computer Laboratory Supplies and Materials for College of Sciences	CS	Public Bidding	06-Aug-24	17-May-24	24-May-24		05-Jun-24	10-Jun-24	21-Jun-24	20-Aug-24	18-Sep-24	18-Sep-24		Income	5,264,000.00		5,264,000.00	5,193,740.00		5,193,740.00	COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024	
	Procurement and Delivery of Various Semi-expendable ICT Supplies & Equipment of Different Offices for PSU-Main Campus Fund-101 1st Quarter of 2024	Procurement Office	Public Bidding	03-May-24	09-Aug-24	16-Aug-24		28-Aug-24	02-Sep-24	06-Sep-24	17-Oct-24	13-Nov-24	13-Nov-24		GoP	576,338.05	576,338.05		567,440.00	567,440.00		COA, PNNI, PICPA	09-Aug-24		09-Aug-24	09-Aug-24	09-Aug-24	
	Procurement of Laboratory Equipment & Materials for CCJE Instructional Use with Calibration, 1-Year Warranty and After Sales Services	CCJE	Public Bidding	03-May-24	09-Aug-24	16-Aug-24		28-Aug-24	02-Sep-24	06-Sep-24	17-Oct-24	13-Nov-24	13-Nov-24		Income	524,000.00		524,000.00	508,000.00		508,000.00	COA, PNNI, PICPA	09-Aug-24		09-Aug-24	09-Aug-24	09-Aug-24	
	Procurement of Sports Equipment Facility at PSU Main Campus Gymnasium	Sports Division	Public Bidding	03-May-24	09-Aug-24	16-Aug-24		28-Aug-24	02-Sep-24	06-Sep-24	17-Oct-24	19-Nov-24	19-Nov-24		Income	750,000.00		750,000.00	680,000.00		680,000.00	COA, PNNI, PICPA	09-Aug-24		09-Aug-24	09-Aug-24	09-Aug-24	
	Increase in Carrying Capacity of the College of Medicine (Lot 1 of 4) - Office Supplies/Equipment	SCM	Public Bidding	05-Aug-24	06-Sep-24	13-Sep-24		25-Sep-24	01-Oct-24	04-Oct-24	18-Oct-24	13-Jan-25	13-Jan-25		GoP	103,900.00	103,900.00		76,144.00	76,144.00		COA, PNNI, PICPA	06-Sep-24		06-Sep-24	06-Sep-24	06-Sep-24	
	Increase in Carrying Capacity of the College of Medicine (Lot 2 of 4) - E-Books, Textbooks and Instructional Materials	SCM	Public Bidding	05-Aug-24	09-Aug-24	16-Aug-24		28-Aug-24	02-Sep-24	06-Sep-24	17-Oct-24	04-Dec-24	04-Dec-24		GoP	1,000,000.00	1,000,000.00		445,000.00	449,000.00		COA, PNNI, PICPA	09-Aug-24		09-Aug-24	09-Aug-24	09-Aug-24	
	Increase in Carrying Capacity of the College of Medicine (Lot 3 of 4) - ICT Equipment	SCM	Public Bidding	05-Aug-24	06-Sep-24	13-Sep-24		25-Sep-24	01-Oct-24	04-Oct-24	18-Oct-24	13-Jan-25	13-Jan-25		GoP	158,700.00	156,700.00		135,524.00	135,524.00		COA, PNNI, PICPA	06-Sep-24		06-Sep-24	06-Sep-24	06-Sep-24	
	Increase in Carrying Capacity of the College of Medicine (Lot 4 of 4) - Furniture & Fixtures	SCM	Public Bidding	05-Aug-24	09-Aug-24	16-Aug-24		28-Aug-24	02-Sep-24	06-Sep-24	17-Oct-24	28-Nov-24	28-Nov-24		GoP	610,000.00	610,000.00		608,000.00	608,000.00		COA, PNNI, PICPA	09-Aug-24		09-Aug-24	09-Aug-24	09-Aug-24	
	Procurement of Accident Insurance for PSU Freshman Students for the School Year 2024-2025	ISPS	Public Bidding	05-Aug-24	09-Aug-24	16-Aug-24		28-Aug-24	02-Sep-24	18-Sep-24	17-Oct-24	10-25-24	29-Oct-24		Income	306,400.00	306,400.00		306,400.00	306,400.00		COA, PNNI, PICPA	09-Aug-24		09-Aug-24	09-Aug-24	16-Sep-24	
	CHED Grant for Innovative Teaching Equipment for the Palawan State University School of Medicine - Lot 1: Laboratory Supplies	SCM	Public Bidding	16-Aug-24	20-Sep-24	27-Sep-24		09-Oct-24	14-Oct-24	18-Oct-24	19-Dec-24	19-Dec-24	19-Dec-24		Trust Fund	710,000.00	710,000.00		482,475.00	482,475.00		COA, PNNI, PICPA	20-Sep-24		20-Sep-24	20-Sep-24	20-Sep-24	

	CHED Grant for Innovative Teaching Equipment for the Palawan State University School of Medicine - Lot 2: Laboratory and Medical Equipment	SOM	Public Bidding	16-Aug-24	22-Aug-24	29-Aug-24		10-Sep-24	13-Sep-24	17-Sep-24	26-Nov-24	11-Dec-24	11-Dec-24		Trust Fund	11,190,000.00		11,190,000.00	8,907,500.00		8,907,500.00	COA, PNIN, PICPA	22-Aug-24		22-Aug-24	22-Aug-24	22-Aug-24		
	CHED Grant for Innovative Teaching Equipment for the Palawan State University School of Medicine - Lot 3: ICT Equipment for Laboratory	SOM	Public Bidding	16-Aug-24	22-Aug-24	29-Aug-24		10-Sep-24	13-Sep-24	17-Sep-24	26-Nov-24	11-Dec-24	11-Dec-24		Trust Fund	600,000.00		600,000.00	520,000.00		520,000.00	COA, PNIN, PICPA	22-Aug-24		22-Aug-24	22-Aug-24	22-Aug-24		
	CHED Grant for Innovative Teaching Equipment for the Palawan State University School of Medicine - Lot 4: Furniture & Fixtures	SOM	Public Bidding	16-Aug-24	20-Sep-24	27-Sep-24		09-Oct-24	14-Oct-24	19-Oct-24	19-Dec-24	19-Dec-24	19-Dec-24		Trust Fund	3,500,000.00		3,500,000.00	3,375,000.00		3,375,000.00	COA, PNIN, PICPA	20-Sep-24		20-Sep-24	20-Sep-24	20-Sep-24		
	CHED Grant for Innovative Teaching Equipment for the Palawan State University School of Medicine - Lot 1: Medical Equipment: Simulator Mennoquin	SOM	Public Bidding	16-Aug-24	22-Aug-24	29-Aug-24		10-Sep-24	13-Sep-24	17-Sep-24	26-Nov-24	11-Dec-24	11-Dec-24		Trust Fund	5,786,000.00		5,786,000.00	5,778,000.00		5,778,000.00	COA, PNIN, PICPA	22-Aug-24		22-Aug-24	22-Aug-24	22-Aug-24		
	CHED Grant for Innovative Teaching Equipment for the Palawan State University School of Medicine - Lot 2: Medical Equipment: Anatomy Models	SOM	Public Bidding	16-Aug-24	22-Aug-24	29-Aug-24		10-Sep-24	13-Sep-24	17-Sep-24	26-Nov-24	11-Dec-24	11-Dec-24		Trust Fund	10,214,000.00		10,214,000.00	10,202,000.00		10,202,000.00	COA, PNIN, PICPA	22-Aug-24		22-Aug-24	22-Aug-24	22-Aug-24		
	Increase in Carrying Capacity of the College of Medicine Lot 1: Machinery and Equipment Outlay	SOM	Public Bidding	16-Aug-24	22-Aug-24	29-Aug-24		10-Sep-24	13-Sep-24	17-Sep-24	26-Nov-24	26-Dec-24	26-Dec-24		GoP	5,000,000.00		5,000,000.00	4,880,000.00		4,880,000.00	COA, PNIN, PICPA	22-Aug-24		22-Aug-24	22-Aug-24	22-Aug-24		
	Supply, Delivery, Installation, Commissioning, and After Sales Services of One (1) 225KVA & One (1) 200KVA Brand New Standby Generator Set	Electrical Unit	Public Bidding	23-Dec-23	22-Aug-24	29-Aug-24		10-Sep-24	13-Sep-24	17-Sep-24	26-Nov-24	26-Dec-24	26-Dec-24		GoP	4,000,000.00		4,000,000.00	2,980,000.00		2,980,000.00	COA, PNIN, PICPA	22-Aug-24		22-Aug-24	22-Aug-24	22-Aug-24		
	Procurement of Motor Vehicle	GSO	Negotiate Procurement (Two Failed Biddings)	23-Dec-23	28-May-24			02-Jun-24	03-Jul-24	10-Jul-24	15-Aug-24	06-Sep-24	06-Sep-24		GoP	9,000,000.00		9,000,000.00	8,994,030.00		8,994,030.00								

INFRASTRUCTURE																													
	Proposed PSU Main Gate	PMO	Public Bidding	21-May-24	23-May-24	30-May-24		11-Jun-24	14-Jun-24	20-Jun-24	20-Aug-24	28-Aug-24	02-Sep-24		GoP	6,945,948.00		7,349,328.80	7,349,328.80		7,349,328.80	COA, PNIN, PICPA, PALCAI	23-May-24		23-May-24	23-May-24	23-May-24		
	Construction of Three-Storey Faculty Research Training Center at PSU Main Campus	PMO	Public Bidding	21-May-24	23-May-24	30-May-24		11-Jun-24	14-Jun-24	20-Jun-24	20-Aug-24	28-Aug-24	02-Sep-24		GoP	45,000,000.00		43,464,081.08	43,464,081.08		43,464,081.08	COA, PNIN, PICPA, PALCAI	23-May-24		23-May-24	23-May-24	23-May-24		
	Repair of CTE and GEAT Buildings	PMO	Public Bidding	01-Aug-24	21-Aug-24	28-Aug-24		09-Sep-24	13-Sep-24	19-Sep-24	17-Oct-24	25-Oct-24	31-Oct-24		GoP	2,500,000.00		2,369,656.90	2,369,656.90		2,369,656.90	COA, PNIN, PICPA, PALCAI	21-Aug-24		21-Aug-24	21-Aug-24	21-Aug-24		
	Renovation of PMO Office and Budget Office	PMO	Public Bidding	21-Aug-24	21-Aug-24	05-Sep-24		17-Sep-24	20-Sep-24	26-Sep-24	17-Oct-24	25-Oct-24	31-Oct-24		GoP	1,600,000.00		1,584,007.86	1,584,007.86		1,584,007.86	COA, PNIN, PICPA, PALCAI	21-Aug-24		21-Aug-24	21-Aug-24	21-Aug-24		
	Construction of CTE-I.E. Building at PSU Main Campus	PMO	Public Bidding	30-May-24	05-Sep-24	12-Sep-24		24-Sep-24	30-Sep-24	07-Oct-24	17-Dec-24	23-Dec-24	26-Dec-24		GoP	7,000,000.00		5,966,501.25	5,966,501.25		5,966,501.25	COA, PNIN, PICPA, PALCAI	05-Sep-24		05-Sep-24	27-Sep-24	27-Sep-24		
	Completion of Student Center Building	PMO	Public Bidding	08-Aug-24	11-Oct-24	18-Oct-24		30-Oct-24	04-Nov-24	15-Nov-24	19-Dec-24	23-Dec-24	26-Dec-24		GoP	15,000,000.00		14,978,770.49	14,978,770.49		14,978,770.49	COA, PNIN, PICPA, PALCAI	11-Oct-24		11-Oct-24	11-Oct-24	11-Nov-24		
																Total Allocated Budget of Procurement Activities		134,673,387.05											
																Total Contract Price of Procurement Activities Conducted		124,889,859.38											
																Total Savings (Total Allocated Budget - Total Contract Price)		9,214,427.67											

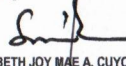
ON-GOING PROCUREMENT ACTIVITIES																														
	Establishment and/or Support to the College of Medicine (Lot 3 of 5) ICT Equipment	SOM	Public Bidding	30-Dec-24	09-Aug-24	16-Aug-24		28-Aug-24	02-Sep-24	06-Sep-24	26-Nov-24					1,454,000.00		1,454,000.00	1,220,000.00		1,220,000.00	COA, PNIN, PICPA	09-Aug-24			09-Aug-24	09-Aug-24	09-Aug-24		
	Establishment and/or Support to the College of Medicine (Lot 1: Medical and Laboratory Equipment	SOM	Public Bidding	30-Jan-24	22-Aug-24	29-Aug-24		10-Sep-24	13-Sep-24	17-Sep-24	26-Nov-24				GoP	19,580,000.00		19,580,000.00	13,368,000.00		13,368,000.00	COA, PNIN, PICPA	22-Aug-02			22-Aug-02	22-Aug-02	22-Aug-02		
	Establishment and or Support to the College of Medicine (Lot 1 of 4) - Medical/Laboratory Supplies	SOM	Public Bidding	05-Aug-24	06-Sep-24	13-Sep-24		26-Sep-24	01-Oct-24	04-Oct-24	19-Dec-24				GoP	2,005,700.00		2,005,700.00	1,979,023.00		1,979,023.00	COA, PNIN, PICPA	06-Sep-24			06-Sep-24	06-Sep-24	06-Sep-24		
	Establishment and or Support to the College of Medicine (Lot 3 of 4) - Office and Other Supplies and Materials and Semi-Expendable Office Equipment	SOM	Public Bidding	05-Aug-24	06-Sep-24	13-Sep-24		26-Sep-24	01-Oct-24	04-Oct-24	19-Dec-24				GoP	418,000.00	418,000.00		404,740.00	404,740.00		COA, PNIN, PICPA	06-Sep-24			06-Sep-24	06-Sep-24	06-Sep-24		
	Establishment and or Support to the College of Medicine (Lot 4 of 4) - Semi-Expendable ICT Equipment	SOM	Public Bidding	05-Aug-24	06-Sep-24	13-Sep-24		26-Sep-24	01-Oct-24	04-Oct-24	19-Dec-24				GoP	362,200.00	362,200.00		343,526.40	343,526.40		COA, PNIN, PICPA	06-Sep-24			06-Sep-24	06-Sep-24	06-Sep-24		
	Procurement and Delivery of School Chair with Arm Desk for Various Colleges for PSU Main Campus	VPAA	Public Bidding	11-Nov-24	21-Nov-24	28-Nov-24		10-Dec-24	11-Dec-24	13-Dec-24					GoP	2,535,000.00	2,535,000.00		2,450,500.00	2,450,500.00		COA, PNIN, PICPA	21-Nov-24			21-Nov-24	21-Nov-24	21-Nov-24		
	Procurement and Delivery of Various Office Supplies of Different Offices for PSU Main Campus Fund 101 (2nd Quarter of 2024)	Procurement Office	Public Bidding	11-Nov-24	21-Nov-24	28-Nov-24		10-Dec-24	11-Dec-24	20-Dec-24					GoP	1,924,426.83	1,924,426.83		177,508.00	177,508.00		COA, PNIN, PICPA	21-Nov-24			21-Nov-24	21-Nov-24	18-Dec-24		
	Procurement and Delivery of Various Semi-Expendable ICT and Office Equipment of Different Offices for PSU Main Campus Fund 101 (2nd Quarter of 2024)	Procurement Office	Public Bidding	11-Nov-24	21-Nov-24	28-Nov-24		10-Dec-24	11-Dec-24	20-Dec-24					GoP	1,106,784.00	1,106,784.00		1,066,312.00	1,066,312.00		COA, PNIN, PICPA	21-Nov-24			21-Nov-24	21-Nov-24	18-Dec-24		
	Procurement and Delivery of Various Furniture and Fixtures of Different Offices for PSU Main Campus Fund 101 (2nd Quarter of 2024)	Procurement Office	Public Bidding	11-Nov-24	21-Nov-24	28-Nov-24		10-Dec-24	11-Dec-24	20-Dec-24					GoP	752,178.00	752,178.00		730,680.00	730,680.00		COA, PNIN, PICPA	21-Nov-24			21-Nov-24	21-Nov-24	18-Dec-24		
	Procurement of 3 Units Motor Vehicle for University Use	GSO	Public Bidding	11-Nov-24	28-Nov-24	05-Dec-24		17-Dec-24	19-Dec-24	20-Dec-24					GoP	7,199,000.00		7,199,000.00	0.00			COA, PNIN, PICPA	28-Nov-24			28-Nov-24	28-Nov-24	28-Nov-24		

Procurement of Security Services for PSU Main and Maricao Campuses for FY 2025	QEO	Public Bidding	11-Nov-24	28-Nov-24	06-Dec-24		17-Dec-24	19-Dec-24	20-Dec-24							GoP	10,294,000.00	10,294,000.00		0.00				COA, PINI, PICPA	28-Nov-24		28-Nov-24	28-Nov-24	28-Nov-24		
Procurement of Janitorial Services for PSU Main And Maricao Campuses for FY 2025	CAO	Public Bidding	11-Nov-24	28-Nov-24	06-Dec-24		17-Dec-24	19-Dec-24	20-Dec-24							GoP	6,336,000.00	6,336,000.00		0.00				COA, PINI, PICPA	28-Nov-24		28-Nov-24	28-Nov-24	28-Nov-24		
Total Allocated Budget of On-going Procurement Activities																	53,971,288.83														

Prepared by:


MICHAELA D. SALUDSOD
AO-VI/Procurement Office Staff

Noted by:

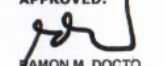

LILYBETH JOY MAE A. CUYO
AO-VI/Procurement Director

Recommended for Approval by:


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BAC Chairperson for Infrastructure


CARLOS ALFONSO C. SALVADOR
BAC Chairperson for Goods & Services

APPROVED:


RAMON M. DOCTO
University President