

ANNEX B

Palawan State University Procurement Monitoring Report as of June 2024

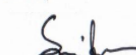
Code (UAC/PAF)	Procurement Program/Project	PWO End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	OO	Total	MOOE	OO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
	Procurement of Motor Vehicle	CNHS	Negotiated (Two Fixed Biddings)		Jan. 18, 2024								May 31, 2024		June 3, 2024	June 3, 2024	Income	4,962,500.00		4,962,500.00	4,587,492.00		4,587,492.00							
	Procurement of Security Services for Outsourcing in the Main and Mirasol Campuses with Training and After Sales Services on Monthly Basis Amounting to 654,777.75 effective the following months after its Approval until December 2024	OSO	Public Bidding	Feb. 21, 2024	Feb. 29, 2024	Mar. 7, 2024		Mar. 19, 2024	Mar. 26, 2024	Mar. 27, 2024	May 23, 2024	May 30, 2024	May 31, 2023	7 months		Income	6,547,777.50	6,547,777.50		4,536,769.79	4,536,769.79		COA, PNNI, PICPA	Feb. 29, 2024	Feb. 29, 2024	Feb. 29, 2024	Mar. 22, 2024	Feb. 29, 2024		
	Procurement of Various Office Equipment for Academic and Administrative Support Services of PSU Main Campus (Item 1 of 2 - Airon)	Procurement Office	Public Bidding	Dec. 27, 2023	Feb. 16, 2024	Feb. 23, 2024		Mar. 6, 2024	Mar. 13, 2024	Mar. 26, 2024	Apr. 23, 2024	May 16, 2024	May 16, 2024	Jun. 18, 2024	Jun. 19, 2024	GAA	1,350,000.00		1,350,000.00	1,215,000.00		1,215,000.00	COA, PNNI, PICPA	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024		
	Procurement of Various Office Equipment for Academic and Administrative Support Services of PSU Main Campus (Item 2 of 2 - Photocopier)	Procurement Office	Public Bidding	Dec. 27, 2023	Feb. 16, 2024	Feb. 23, 2024		Mar. 6, 2024	Mar. 13, 2024	Apr. 5, 2024	Apr. 23, 2024	May 16, 2024	May 16, 2024	Jun. 20, 2024	Jun. 21, 2024	GAA	650,000.00		650,000.00	647,000.00		647,000.00	COA, PNNI, PICPA	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024	Mar. 27, 2024		
Total Allocated Budget of Procurement Activities																		8,547,777.50												
Total Contract Price of Procurement Activities Conducted																		6,386,769.79												
Total Savings (Total Allocated Budget - Total Contract Price)																		2,140,007.71												
ON-GOING PROCUREMENT ACTIVITIES																														
	Establishment and/or Support to the College of Medicine (Lot 1 of 5) - Medical and Laboratory Equipment	SOM	Public Bidding	Jan. 30, 2024	Feb. 16, 2024	Feb. 23, 2024		Mar. 6, 2024	Mar. 13, 2024	Apr. 5, 2024						GAA	19,590,000.00		19,590,000.00	0.00			COA, PNNI, PICPA							
	Establishment and/or Support to the College of Medicine (Lot 2 of 5) - Property Plant and Equipment	SOM	Public Bidding	Jan. 30, 2024	Feb. 16, 2024	Feb. 23, 2024		Mar. 6, 2024	Mar. 13, 2024	Mar. 26, 2024						GAA	400,000.00		400,000.00	0.00			COA, PNNI, PICPA	Feb. 16, 2024		Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024		
	Establishment and/or Support to the College of Medicine (Lot 3 of 5) ICT Equipment	SOM	Public Bidding	Jan. 30, 2024	Feb. 16, 2024	Feb. 23, 2024		Mar. 6, 2024	Mar. 13, 2024	Mar. 26, 2024						GAA	1,454,000.00		1,454,000.00	0.00			COA, PNNI, PICPA	Feb. 16, 2024		Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024		
	Establishment and/or Support to the College of Medicine (Lot 4 of 5) - Office Equipment	SOM	Public Bidding	Jan. 30, 2024	Feb. 16, 2024	Feb. 23, 2024		Mar. 6, 2024	Mar. 13, 2024	Apr. 5, 2024	May 23, 2024					GAA	500,000.00		500,000.00	450,000.00		450,000.00	COA, PNNI, PICPA	Feb. 16, 2024		Feb. 16, 2024	Feb. 16, 2024	Mar. 27, 2024		
	Establishment and/or Support to the College of Medicine (Lot 5 of 5) - Furniture, Fixtures, and Books	SOM	Public Bidding	Jan. 30, 2024	Feb. 16, 2024	Feb. 23, 2024		Mar. 6, 2024	Mar. 13, 2024	Mar. 26, 2024	May 23, 2024					GAA	1,396,000.00		1,396,000.00	1,394,000.00		1,394,000.00	COA, PNNI, PICPA	Feb. 16, 2024		Feb. 16, 2024	Feb. 16, 2024	Feb. 16, 2024		
	Supply, Delivery, Installation, Commissioning, and After Sales Services of One (1) 225KVA & One (1) 200 KVA Brand New Standby Generator Set	CAO	Public Bidding	Dec. 27, 2023	Dec. 28, 2023	Jan. 5, 2024		Jan. 16, 2024	Jan. 23, 2024	Jan. 30, 2024						GAA	4,000,000.00		4,000,000.00	3,470,600.00		3,470,600.00	COA, PNNI, PICPA	4 Jan 24		Dec. 28, 2023	Dec. 28, 2023	Dec. 28, 2023		
	Procurement And Delivery of Various Office Supplies of Different Offices For PSU Main Campus Fund-101 1st Quarter of 2024	Procurement Office	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun. 5, 2024	Jun. 10, 2024	Jun. 21, 2024						Income	1,529,684.77	1,529,684.77		1,410,568.00	1,410,568.00		COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024		
	Procurement and Delivery of Various Other Supplies & Materials of Different Offices For PSU Main Campus Fund-101 1st Quarter of 2024	Procurement Office	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun. 5, 2024	Jun. 10, 2024	Jun. 21, 2024						Income	376,314.58	376,314.58		363,195.00	363,195.00		COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024		
	Procurement and Delivery of Various Semi-spendable ICT Supplies & Equipment of Different Offices for PSU Main Campus Fund-101 1st Quarter of 2024	Procurement Office	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun. 5, 2024	Jun. 10, 2024	Jun. 21, 2024						Income	576,339.05	576,339.05		0.00			COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024		
	Procurement and Delivery of Various Semi-spendable Office Equipment of Different Offices for PSU Main Campus Fund-101 1st Quarter Of 2024	Procurement Office	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun. 5, 2024	Jun. 10, 2024	Jun. 21, 2024						Income	168,501.50	168,501.50		157,100.00	157,100.00		COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024		
	Procurement and Delivery of Various Semi-spendable Furniture & Fixtures of Different Offices for PSU Main Campus Fund-101 1st Quarter Of 2024	Procurement Office	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun. 5, 2024	Jun. 10, 2024	Jun. 21, 2024						Income	442,000.00	442,000.00		442,000.00	442,000.00		COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024		
	Procurement of Various Laboratory Equipment for Oronology Use at PSU Brooke's Pt. Campus	BROOKE'S PT	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun. 5, 2024	Jun. 10, 2024	Jun. 21, 2024						Income	595,000.00		595,000.00	0.00			COA, PNNI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun. 11, 2024		

Procurement of Laboratory Equipment & Materials for CCJE Instructional Use with Calibration, 1-Year Warranty and After Sales Services	CCJE	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun 5, 2024	Jun 10, 2024	Jun 21, 2024								Income	524,000.00		524,000.00	0.00			COA, PNHI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun 11, 2024			
Procurement of Semi-Expendable Sports Equipment for University Sports and Wellness Services	Sports Division	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun 5, 2024	Jun 10, 2024	Jun 21, 2024								Income	1,415,830.00	1,415,830.00		1,252,046.00	1,252,046.00		COA, PNHI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun 11, 2024			
Procurement of Sports Equipment Facility at PSU Main Campus Gymnasium	Sports Division	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun 5, 2024	Jun 10, 2024	Jun 21, 2024								Income	750,000.00		750,000.00	0.00			COA, PNHI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun 11, 2024			
Procurement of Accident Insurances for PSU Main and External Campuses Students	ISPS	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun 5, 2024	Jun 10, 2024	Jun 21, 2024								Income	1,488,950.00	1,488,950.00		719,785.50	719,785.50		COA, PNHI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun 11, 2024			
Procurement of Textbooks and Other Library Reading Materials under MOOE For PSU Del Sur Cluster	Del Sur (Library)	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun 5, 2024	Jun 10, 2024	Jun 21, 2024								Income	467,501.20	467,501.20		0.00			COA, PNHI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun 11, 2024			
Procurement of Textbooks and Other Library Reading Materials under MOOE For PSU Occidental Cluster	Oco (Library)	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun 5, 2024	Jun 10, 2024	Jun 21, 2024								Income	212,487.60	212,487.60		0.00			COA, PNHI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun 11, 2024			
Procurement of Textbooks and Other Library Reading Materials under MOOE For PSU PCAT-Cayo Campus	Cayo (Library)	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun 5, 2024	Jun 10, 2024	Jun 21, 2024								Income	384,986.20	384,986.20		0.00			COA, PNHI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun 11, 2024			
Subscription of 1GBPS Download 1GBPS Upload Symmetric Dedicated Internet Connection Via Fiber Optic Cable and After Sales Services for the University	MIS (ICT)	Public Bidding	May 3, 2024	May 17, 2024	May 24, 2024		Jun 5, 2024	Jun 10, 2024	Jun 21, 2024								Income	2,070,000.00	2,070,000.00		1,845,000.00	1,845,000.00		COA, PNHI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun 11, 2024			
Procurement of Science Laboratory Supplies and Materials, Repair & Maintenance for College of Sciences	CS	Public Bidding	Aug 8, 2023	May 17, 2024	May 24, 2024		Jun 5, 2024	Jun 10, 2024	Jun 21, 2024								Income	1,720,300.00		1,720,300.00	1,656,506.00		1,656,506.00	COA, PNHI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun 11, 2024			
Procurement of Chemistry Laboratory Supplies and Materials, Repair and Maintenance for College of Sciences	CS	Public Bidding	Aug 8, 2023	May 17, 2024	May 24, 2024		Jun 5, 2024	Jun 10, 2024	Jun 21, 2024								Income	807,000.00		807,000.00	0.00			COA, PNHI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun 11, 2024			
Procurement of Computer Laboratory Supplies and Materials for College of Sciences	CS	Public Bidding	Aug 8, 2023	May 17, 2024	May 24, 2024		Jun 5, 2024	Jun 10, 2024	Jun 21, 2024								Income	5,264,000.00		5,264,000.00	5,193,740.00		5,193,740.00	COA, PNHI, PICPA	May 17, 2024		May 17, 2024	May 17, 2024	Jun 11, 2024			
Procurement of Janitorial Services Including Supplies and Materials at Main and Marikina Campus on Monthly Basis Amounting to 475,200.00 effective July 1, 2024 to December 31, 2024	UEMO	Public Bidding	Feb. 21, 2024	May 31, 2024	June 7, 2024		June 19, 2024	June 21, 2024	June 25, 2024								Income	3,251,200.00	3,251,200.00		0.00			COA, PNHI, PICPA								
Proposed PSU Main Gate	PMO	Public Bidding	May 21, 2024	May 23, 2024	May 30, 2024		Jun 11, 2024	Jun 14, 2024	Jun 20, 2024								Income	8,945,948.00		8,945,948.00	7,349,328.41		7,349,328.41	COA, PNHI, PICPA, PALCAI	May 23, 2024		May 23, 2024	May 23, 2024	Jun 14, 2024			
Construction of Three-Storey Faculty Research Training Center at PSU Main Campus	PMO	Public Bidding	May 21, 2024	May 23, 2024	May 30, 2024		Jun 11, 2024	Jun 14, 2024	Jun 20, 2024								Income	46,000,000.00		46,000,000.00	43,464,081.08		43,464,081.08	COA, PNHI, PICPA, PALCAI	May 23, 2024		May 23, 2024	May 23, 2024	Jun 14, 2024			
Completion of CTE-TLE Building at PSU Main Campus	CTE	Public Bidding	May 30, 2024	Jun 14, 2024	Jun 21, 2024		Jul 3, 2024	Jul 8, 2024	Jul 12, 2024								Income	7,000,000.00		7,000,000.00				COA, PNHI, PICPA, PALCAI	Jun 14, 2024		Jun 14, 2024	Jun 14, 2024	Jun 14, 2024			
Construction of Comfort Rooms at PSU Quizon Campus, Quizon, Palawan	OGRO Quizon	Public Bidding	May 21, 2024	Jun 14, 2024	Jun 21, 2024		Jul 3, 2024	Jul 8, 2024	Jul 12, 2024								Income	489,885.50		489,885.50				COA, PNHI, PICPA, PALCAI	Jun 14, 2024		Jun 14, 2024	Jun 14, 2024	Jun 14, 2024			
Repair of CTE and CEAT Buildings	CTE & CEAT	Public Bidding	May 30, 2024	Jun 14, 2024	Jun 21, 2024		Jul 3, 2024	Jul 8, 2024	Jul 12, 2024								Income	2,500,000.00		2,500,000.00				COA, PNHI, PICPA, PALCAI	Jun 14, 2024		Jun 14, 2024	Jun 14, 2024	Jun 14, 2024			
Total Alotted Budget of Ongoing Procurement Activities																		113,289,840.80														

Prepared by:


MICHAELA D. SALUDSOD
AO-III Procurement Office Staff

Noted by:


LILYBETH JOY MAE A. CUYO
Procurement Officer

Recommended for Approval by:


MAILA N. L. MERCADO
BAC Chairperson for Infrastructure


CARLOS ALFONSO C. SALVADOR
BAC Chairperson for Goods & Services

APPROVED:


RAMON M. DOCTO
University President