

Palawan State University Annual Procurement Plan for FY 2025 (101)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL APP (MOOE+CO)									105,888,758.33	47,231,788.33	58,656,970.00	
	TOTAL MOOE (CURRENT+CONAP)										47,231,788.33		
	TOTAL CAPITAL OUTLAY (CURRENT+CONAP)											58,656,970.00	
	MOOE - CURRENT										40,520,000.00		
	TRAVEL (LOCAL									550,000.00			
	Airfare of Board of Regents for various meetings	OUBS	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	550,000.00	550,000.00		
	TRAINING AND SEMINARS									2,680,000.00			
	Efficient Budget Planning and Utilization	Chief Finance Division	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	350,000.00	350,000.00		
	Aligning with New Government Procurement Act (NGPA)	Procurement Office	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	170,000.00	170,000.00		
	Procurement Planning 101: Crafting the Perfect PPMP 2026	Procurement Office	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	50,000.00	50,000.00		
	Public Sector Financial Reporting Standards: A Guide for Practitioners	Accounting Office	NO	NP-53.9 - Small Value Procurement	January- December 2025	N/A	January- December 2025	January- December 2025	GoP	100,000.00	100,000.00		
	Bidder's Summit 2025	Procurement Office	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	60,000.00	60,000.00		

	Various Trainings and Seminars	Vice President for Research and Extension	NO	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	450,000.00	450,000.00		
	Seminars on Curriculum Mapping and Assessment of different colleges	Vice President for Academic Affairs and Colleges	NO	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	800,000.00	800,000.00		
	Various Trainings and Seminars	Chief Administrative Office	NO	NP-53.9 - Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	700,000.00	700,000.00		
	Supplies and Materials									5,356,000.00			
	Procurement Of Office Supplies	Procurement Office	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	2,280,000.00	2,280,000.00		
	Procurement Of Accountable Forms	Cashier's Office	NO	NP-53.5 Agency-to-Agency	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	150,000.00	150,000.00		
	Procurement Of Semi-Expendable Office Equipment	Procurement Office	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	950,000.00	950,000.00		
	Procurement Of Medical, Dental and Laboratory Supplies	Procurement Office	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	500,000.00	500,000.00		
	Procurement Of Semi-Expendable Furniture and Fixtures	Procurement Office	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	1,000,000.00	1,000,000.00		
	Communication									238,000.00			
	Procurement of Internet Subscription	Graduate School	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	38,000.00	38,000.00		
	Procurement of Internet Subscription	VPAA	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	50,000.00	50,000.00		
	Procurement of Internet Subscription	Chief Administrative Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	90,000.00	90,000.00		

	Procurement of Internet Subscription	Data Privacy Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	30,000.00	30,000.00		
	Procurement of Internet Subscription	Office of the University President	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	15,000.00	15,000.00		
	Procurement of Internet Subscription	Vice President for Finance & Administration	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	15,000.00	15,000.00		
	General Services									17,260,000.00			
	Procurement of Security Services of PSU Main and Manalo Campus for FY 2025	Chief Administrative Office	YES	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	10,924,000.00	10,924,000.00		
	Procurement of Janitorial Services of PSU Main and Manalo Campus for FY 2025	Chief Administrative Office	YES	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	6,336,000.00	6,336,000.00		
	Repairs and Maintenance									7,700,000.00			
	Repairs & Maintenance of Confort rooms in admin building.	Chief Administrative Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	2,550,000.00	2,550,000.00		
	Repair & Maintenance of various semi-expendable other machineries and equipment under Finance and Administrative Division	Vice President for Finance & Administration	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	200,000.00	200,000.00		
	Repair & Maintenance of various Other Property Plant & Equipment under Finance and Administrative Division	Vice President for Finance & Administration	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	100,000.00	100,000.00		
	Repair & Maintenance of various Motor Vehicles	GSO-Motorpool	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	1,500,000.00	1,500,000.00		

Repair & Maintenance of various semi-expendable office equipment under Finance and Administrative Division	Vice President for Finance & Administration	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	100,000.00	100,000.00		
Repair & Maintenance of various and school buildings	Vice President for Academic Affairs	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	2,500,000.00	2,500,000.00		
Repair & Maintenance of various semi-expendable other machineries and equipment under Academic Division	Vice President for Academic Affairs	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	250,000.00	250,000.00		
Repair & Maintenance of various Other Property Plant & Equipment under Academic Division	Vice President for Academic Affairs	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	150,000.00	150,000.00		
Repair & Maintenance of various semi-expendable Office Equipment under Academic Division	Vice President for Academic Affairs	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	250,000.00	250,000.00		
Repair & Maintenance of Office Equipment of Advance Education Services	Vice President for Academic Affairs	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	50,000.00	50,000.00		
Repair & Maintenance of Other Machineries and Equipment of Advance Education Services	Vice President for Academic Affairs	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	50,000.00	50,000.00		
Other Maintenance and Operating									6,736,000.00			
Procurement of services for the various Advertisements of Procurement Office and the Office of	Procurement Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	200,000.00	200,000.00		
Printing and Publication Expenses									650,000.00			
Printing of Plaque for various recognition activities of the university	PRIMO	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	16,000.00	16,000.00		
Printing of various tarpaulins	PRIMO	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	20,000.00	20,000.00		
Printing of Sintra Boards for various offices	PRIMO	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	10,000.00	10,000.00		

	News Publications of the University	PRIMO	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	40,000.00	40,000.00		
	Printing of Pictures with Frames of the University President and Other Officials	PRIMO	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	14,000.00	14,000.00		
	Procurement of services and goods for printing and publication of various colleges and offices under Academic Affairs Division.	VPAA	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	500,000.00	500,000.00		
	Procurement of Printing Services for Graduate School Publication News	Graduate School	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	50,000.00	50,000.00		
	Representation Expenses									899,000.00			
	Provision of Meals and Snack for Various Meetings	CAO, CFO, OUP, VPFA, VPAA, OSAS, VPRDE	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	899,000.00	899,000.00		
	Procurement of services for the various Transportation and Deliveries.	VPAA, VPFA	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	160,000.00	160,000.00		
	Procurement of Services for rents of buildings and Structures	VPAA, VPFA	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	300,000.00	300,000.00		
	Procurement of Library Subscription and Other Reading Materials	VPAA, VPFA	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	200,000.00	200,000.00		
	Other Maintenance & Operating Expenses									4,327,000.00			
	Procurement of other supplies and materials for various office activities.	OUBS, CAO,CFO, GAD, HRMO, OUP, VPFA	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	700,000.00	700,000.00		
	Procurement of other supplies and materials for various office activities.	OUBS, CAO,CFO, GAD, HRMO, OUP, VPFA	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	700,000.00	700,000.00		
	Procurement of other supplies and materials for various office activities.	CAH, CBA, CCJE, PSU CUYO, CEAT, CHTM, CNHS, CS, CTE, LES,LJHS, LSHS, SOM, SOL, VPAA, OSAS, GS, VPRE	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	1,463,500.00	1,463,500.00		

	Procurement of other supplies and materials for various office activities.	CAH, CBA, CCJE, PSU CUYO, CEAT, CHTM, CNHS, CS, CTE, LES, LJHS, LSHS, SOM, SOL, VPAA, OSAS, GS, VPRE	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	1,463,500.00	1,463,500.00		
	CAPITAL OUTLAY CURRENT											47,193,000.00	
	CONSTRUCTION AND FURNISHING OF GRADUATE SCHOOL BUILDING, PSU MANALO CAMPUS - PHASE 2 (EPA	Graduate School	YES	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	-		25,000,000.00	
	Procurement of Office Equipment	VPAA	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	-		15,000,000.00	
	Procurement of Motor Vehicles	Chief Administrative Office	YES	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	7,193,000.00		7,193,000.00	
	MOOE - CONAP										6,711,788.33		
	Procurement and Delivery of School Chair with Arm Desk for Various Colleges for PSU-Main Campus	VPAA	NO	Competitive Bidding	4th quarter 2024	4th quarter 2024	1st quarter 2025	1st quarter 2025	GoP	2,535,000.00	2,535,000.00		
	Procurement and Delivery of Various Office Supplies of Different Offices for PSU Main Campus Fund 101 (2nd Quarter of 2024)	Procurement Office	NO	Competitive Bidding	4th quarter 2024	4th quarter 2024	1st quarter 2025	1st quarter 2025	GoP	1,924,426.83	1,924,426.83		
	Procurement and Delivery of Various Semi-Expendable ICT and Office Equipment of Different Offices for PSU-Main Campus Fund 101 (2nd Quarter of 2024)	Procurement Office	NO	Competitive Bidding	4th quarter 2024	4th quarter 2024	1st quarter 2025	1st quarter 2025	GoP	1,106,784.00	1,106,784.00		
	Procurement and Delivery of Various Furniture and Fixtures of Different Offices for PSU-Main Campus Fund 101 (2nd Quarter of 2024)	Procurement Office	NO	Competitive Bidding	4th quarter 2024	4th quarter 2024	1st quarter 2025	1st quarter 2025	GoP	752,178.00	752,178.00		
	Supply, Delivery, Installation and After Sales Services of Supplies and Materials under MOOE for PSU-Cuyo Campus	PSU Cuyo	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	393,399.50	393,399.50		
	CAPITAL OUTLAY CON AP											11,463,970.00	

	Procurement of machinery and Equipments	CAO	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	6,158,000.00	6,158,000.00		
	Motor Vehicles	CAO	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	305,970.00	305,970.00		
	Increase in Carrying capacity of the College of Medicine (Other Structures)	SOM	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	5,000,000.00	5,000,000.00		

Consolidated by:

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FRANCISCO III O. BALUYUT
 BAC Secretariat Head (Infra)

S. Cuyo
LILYBETH JOY MAE A. CUYO
 BAC Secretariat Head (Goods & Services)

Recommending approval:

MAILAN LUCERO
MAILAN LUCERO
 BAC Chairperson for Infrastructure

marjorie A. Espanola
MARJORIE A. ESPANOLA
 BAC Chairperson for Goods & Services

Approved by:

Ramon M. Docto
RAMON M. DOCTO
 University President

Palawan State University Annual Procurement Plan for FY 2025(164)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL APP (MOOE+CO)									167,561,583.01	93,249,865.70	74,311,717.31	
	TOTAL MOOE (CURRENT+CONAP)										93,249,865.70		
	TOTAL CAPITAL OUTLAY (CURRENT+CONAP)											74,311,717.31	
	MOOE - CURRENT										73,165,270.55		
	TRAVEL									1,610,000.00			
	Airfare for STRASUC	SCAO	NO	NP-53.9 - Small Value Procurement	January - December 2025	#REF!	January - December 2025	January - December 2025	Income	880,000.00	880,000.00		
	Meals for STRASUC	SCAO	NO	NP-53.9 - Small Value Procurement	January - December 2025	#REF!	January - December 2025	January - December 2025	Income	730,000.00	730,000.00		
	TRAINING AND SEMINARS									2,757,965.00	2,757,965.00		
	Staff Training and Development Workshops	Chief Administrative Office	NO	NP-53.9 - Small Value Procurement	January - December 2025	#REF!	January - December 2025	January - December 2025	Income	200,000.00	200,000.00		
	Meals and Accomodation for Budget Forum 2025	Chief Finance Office	NO	NP-53.9 - Small Value Procurement	January - December 2025	#REF!	January - December 2025	January - December 2025	Income	234,000.00	234,000.00		

	BLS Training and Standard First Aid Training	Clinic	NO	NP-53.9 - Small Value Procurement	January - December 2025	#REF!	January - December 2025	January - December 2025	Income	145,000.00	145,000.00		
	Various Trainings and Seminars	CNHS	NO	NP-53.9 - Small Value Procurement	January - December 2025	#REF!	January - December 2025	January - December 2025	Income	380,000.00	380,000.00		
	Training on RA 12009	Procurement Office	NO	NP-53.9 - Small Value Procurement	January - December 2025	#REF!	January - December 2025	January - December 2025	Income	150,000.00	150,000.00		
	Frontline Staff Training on Event Flow	SEPO	NO	NP-53.9 - Small Value Procurement	January - December 2025	#REF!	January - December 2025	January - December 2025	Income	50,000.00	50,000.00		
	Training for protocol and guest Reception	SEPO	NO	NP-53.9 - Small Value Procurement	January - December 2025	#REF!	January - December 2025	January - December 2025	Income	50,000.00	50,000.00		
	Various Trainings and Seminars	Research Office	NO	NP-53.9 - Small Value Procurement	January - December 2025	#REF!	January - December 2025	January - December 2025	Income	1,008,965.00	1,008,965.00		
	Safety and Sanitation Training Workshop	UDDRM	NO	NP-53.9 - Small Value Procurement	January - December 2025	#REF!	January - December 2025	January - December 2025	Income	35,000.00	35,000.00		
	Various Trainings and Seminars	PSU San Rafael	NO	NP-53.9 - Small Value Procurement	January - December 2025	#REF!	January - December 2025	January - December 2025	Income	505,000.00	505,000.00		
	SUPPLIES AND MATERIALS									23,634,292.98			
	Procurement of Office Supplies	Accounting Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	258,851.00	258,851.00		
	Procurement of Other Supplies and Materials	Accounting Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	26,829.00	26,829.00		
	Procurement of Semi-Expendable Machinery and Equipment	Accounting Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	155,065.00	155,065.00		

	Semi-Expendable Furniture, Fixtures, and Book	Accounting Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	59,250.00	59,250.00		
	Procurement of Office Supplies	Budget Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	99,876.00	99,876.00		
	Procurement of Office Supplies	Cashier's Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	93,979.00	93,979.00		
	Procurement of Accountable Forms	Cashier's Office	NO	NP-53.5 Agency-to-Agency	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	28,000.00	28,000.00		
	Procurement of Semi-Expendable Information and Communications Technology Equipment	Cashier's Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	106,000.00	106,000.00		
	Procurement of Office Equipment (Photocopying machine)	Cashier's Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	61,000.00	61,000.00		
	Procurement of Semi-Expendable Office Equipment	Chief Administrative Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	40,000.00	40,000.00		
	Procurement of Furniture and fixtures (TABLE, conference, 8-seater, with Chairs)	Chief Finance Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	49,500.00	49,500.00		
	Procurement of Office Supplies	Clinic	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	32,884.00	32,884.00		
	Procurement of Various Services for Various Activities	Clinic	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	192,046.00	192,046.00		

	Procurement of Other Supplies and Materials	Clinic	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	51,863.00	51,863.00		
	Procurement of Semi-Expendable Machinery and Equipment	Clinic	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	116,910.00	116,910.00		
	Semi-Expendable Furniture, Fixtures	Clinic	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,500.00	1,500.00		
	Procurement of Semi-Expendable Medical Equipment	Clinic	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	36,500.00	36,500.00		
	Procurement Of Office Supplies	CAH	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	36,644.25	36,644.25		
	Procurement of Semi-Expendable Information and Communication Technology Equipment	CAH	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	33,337.50	33,337.50		
	Procurement of Other Supplies and Materials	CAH	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	45,000.00	45,000.00		
	Procurement of Semi Expendable Furnitures and Fixtures	CAH	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	30,000.00	30,000.00		
	Procurement of Semi-Expendable e Machinery and Equipment	CBA	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	298,200.00	298,200.00		
	Procurement of Other Supplies and Material	CBA	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	430,170.00	430,170.00		
	Procurement of Semi-Expendable Sports Equipment	CBA	NO	NP-53.9 - Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	17,200.00	17,200.00		

	Procurement of Other Supplies and Materials	CCJE	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	52,200.00	52,200.00		
	Procurement of Crim Laboratoty Supplies	CCJE	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	306,773.00	306,773.00		
	Procurement of Semi-Expendable Furniture and Fixtures	CEAT	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	152,710.16	152,710.16		
	Procurement of Semi-Expendable Office Equipment	CEAT	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	20,500.00	20,500.00		
	Procurement of Semi-Expendable ICT Equipment	CEAT	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	45,000.00	45,000.00		
	Procurement of Semi-Expendable Machinery and Equipmentt	CEAT	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	116,694.00	116,694.00		
	Procurement of Supplies and Materials Expenses	CHTM	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	50,367.50	50,367.50		
	Procurement of Semi-expendable Office Equipment	CHTM	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	108,289.00	108,289.00		
	Procurement of Semi-Expendable Furniture and Fixtures	CHTM	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	5,800.00	5,800.00		
	Procurement of Office Supplies	CNHS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	175,804.50	175,804.50		
	Procurement of Medical, Dental and Laboratory Supplie	CNHS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	73,830.00	73,830.00		

Procurement of Semi-Expendable Information and Communications Technology Equipment	CNHS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	100,000.00	100,000.00		
Procurement of Semi-Expendable Furniture and Fixtures	CNHS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	90,000.00	90,000.00		
Procurement of Semi Expendable Furnitures and Fixtures	CS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	150,000.00	150,000.00		
Procurement of Semi-Expendable Information and Communication Technology Equipment	CS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	359,000.00	359,000.00		
Procurement of Semi-Expendable Machinery and Equipment	CS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	960,300.00	960,300.00		
Procurement of Scientific and Laboratory Supplies and materials	CS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,106,900.00	1,106,900.00		
Procurement of Other Supplies and Materials Expenses	CTE-LES	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	221,800.00	221,800.00		
Procurement of Other Supplies and Materials Expenses for Commencement and Graduation	CTE-LJHS	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Income	354,660.00	354,660.00		
Procurement of Semi-Expendable Laboratory Supplies	CTE_LJHS	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Income	12,000.00	12,000.00		
Procurement of Office Supplies Expenses	CTE-LSHS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	28,643.50	28,643.50		
Procurement of Medical, Dental and Laboratory Supplies Expenses	CTE-LSHS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	18,370.00	18,370.00		

	Procurement of Supplies and materials for Graduation	CTE-LSHS	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Income	177,910.00	177,910.00		
	Procurement of Semi-Expendable Information and Communications Technology Equipment	CTE-LSHS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	57,000.00	57,000.00		
	Procurement of Semi-Expendable Sports Equipment	CTE-LSHS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	7,760.00	7,760.00		
	procurement of Semi-Expendable Other Machinery and Equipment	CTE-LSHS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	45,000.00	45,000.00		
	Procurement of Office Supplies Expenses	CIMDO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	36,768.00	36,768.00		
	Procurement of Other Supplies and Materials Expenses	CIMDO	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Income	10,271.50	10,271.50		
	Procurement of Semi-Expendable Furniture and Fixtures	CIMDO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	13,860.00	13,860.00		
	Procurement of Office Supplies	ETEEAP	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	45,620.00	45,620.00		
	Procurement of Semi-Expendable Office Equipment	GAD	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	111,924.00	111,924.00		
	Procurement of Semi-Expendable Furniture and Fixtures	GAD	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	2,858.50	2,858.50		
	Procurement of Semi-Expendable Furniture and Fixtures	GSO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	50,000.00	50,000.00		

	Procurement of Office Supplies	GSO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	40,974.00	40,974.00		
	Procurement of Fuel, Oil and Lubricants	GSO	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	2,203,765.00	2,203,765.00		
	Procurement of Other Supplies and Materials	GSO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	281,650.00	281,650.00		
	Procurement of Semi-Expendable Information and Communications Technology Equipment	GSO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	30,000.00	30,000.00		
	Procurement of Office Supplies	Graduate Studies	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	171,211.02	171,211.02		
	Procurement of Other Supplies and Materials Expenses	Graduate Studies	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	15,150.00	15,150.00		
	Procurement of Office Supplies	HRMO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	148,116.50	148,116.50		
	Procurement of Other Supplies and materials	HRMO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	85,937.50	85,937.50		
	Procurement of Semi-Expendable Information and Communications Technology Equipment	HRMO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	14,900.00	14,900.00		
	Procurement of Office Supplies	Internal Audit Services	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	5,796.03	5,796.03		
	Procurement of Office Equipment (Photocopying machine	Internal Audit Services	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	33,000.00	33,000.00		

	Procurement of Office Supplies	LUDIP	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	29,905.00	29,905.00		
	Procurement of Other Supplies and Materials Expenses	Library-AC	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	207,500.00	207,500.00		
	Procurement of Semi-expendable Furniture and Fixtures	Library-AC	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	30,520.00	30,520.00		
	Procurement of Office Supplies	MISO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	37,346.00	37,346.00		
	Procurement of Other Supplies and Materials Expenses	MISO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	143,390.00	143,390.00		
	Semi-Expendable Information and Communications Technology Equipment	MISO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	29,250.00	29,250.00		
	Procurement of Office Supplies Expenses	OSAS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	79,901.50	79,901.50		
	Procurement of Furniture and Fixtures	OSAS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	60,000.00	60,000.00		
	Procurement of Other Supplies and Materials Expenses	Office of the University President	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	52,988.00	52,988.00		
	Procurement of Microwave Oven	Office of the University President	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	20,000.00	20,000.00		
	Procurement of Semi-Expendable Information and Communications Technology Equipment	Office of the University President	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	45,000.00	45,000.00		

	Procurement of Supplies and materials	Pioneer	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	197,114.05	197,114.05		
	Procurement of Semi-Expendable Office Equipment	Pioneer	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	5,354.00	5,354.00		
	Procurement of Semi-Expendable Information and Communications Technology Equipment	Pioneer	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	48,700.00	48,700.00		
	Procurement of Supplies and materials Expenses	Planning Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	14,800.00	14,800.00		
	Procurement of Semi-Expendable Communications Equipment - Portable Speaker	Planning	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	24,200.00	24,200.00		
	Procurement of Office Supplies	Procurement Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	118,360.00	118,360.00		
	Procurement of Semi-Expendable Furniture and Fixtures	Procurement Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	20,000.00	20,000.00		
	Procurement of Office Supplies	Project Mgt. Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	43,720.00	43,720.00		
	Semi-Expendable Information and Communications Technology Equipment	Project Mgt. Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	45,000.00	45,000.00		
	Procurement of Office Supplies	Records Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	32,096.00	32,096.00		
	Procurement of Other Supplies and Materials	Records Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	12,000.00	12,000.00		

	Procurement of Semi-Expendable Furniture and Fixtures	Records Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	42,200.00	42,200.00		
	Procurement Semi-Expendable Information and Communications Technology Equipment	Records Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	73,355.75	73,355.75		
	Procurement of Semi expendable Office Equipment	Records Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,350.00	1,350.00		
	Procurement of Office Supplies	SEPO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	27,093.50	27,093.50		
	Procurement of Other Supplies and Materials Expenses	SEPO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	34,500.00	34,500.00		
	Procurement Water Dispenser (Bottom Load), Hot and Cold, 230V AC 60HZ	SEPO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	10,000.00	10,000.00		
	Procurement of Semi-Expendable Office Equipmen	SEPO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	13,436.00	13,436.00		
	Procurement of Semi-expendable Gurniture and Fixtures	SEPO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	78,304.00	78,304.00		
	Procurement of . Medical, Dental and Laboratory Supplies	SCAO	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	14,600.00	14,600.00		
	Procurement of various supplies and Materials	Research Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	97,000.00	97,000.00		
	Procurement Semi-Expendable Information and Communications Technology Equipment	Research Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	840,000.00	840,000.00		

	Procurement Semi-Expendable Information and Communications Technology Equipment	UDDRMO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	170,500.00	170,500.00		
	Procurement of Supplies and Materials	SPMO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	42,526.50	42,526.50		
	Procurement of Other Supplies and Materials	SPMO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	12,472.50	12,472.50		
	Procurement of Semi-Expendable ICT Equipment	SPMO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	12,472.50	69,492.00		
	Procurement of Semi-expendable Furnitures and Fixtures	SPMO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	27,980.00	27,980.00		
	Procurement of Office Supplies	Student Welfsre Services	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	27,980.00	64,634.43		
	Procurement of Other Supplies and Materials	Student Welfsre Services	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	17,000.00	17,000.00		
	Procurement of STRASUC Uniform	Sports Dision	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	500,000.00	500,000.00		
	Procurement of Semi-expendable Furnitures and Fixtures	Sports Dision	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	25,397.00	25,397.00		
	Procurement of Semi-expendable Machinery and Equipment	Sports Dision	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	19,397.00	19,397.00		
	Procurement of Office Supplies	PSU San Rafael	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	60,455.30	60,455.30		

	Procurement of Semi-Expendable	PSU San Rafael	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,606,497.00	1,606,497.00		
	Procurement of Semi-expendable Furnitures and Fixtures	PSU San Rafael	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	630,370.00	630,370.00		
	Procurement of Semi expendable Office Equipment	PSU San Rafael	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	43,334.00	43,334.00		
	Procurement of Other Supplies and Materials	PSU San Rafael	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	25,000.00	25,000.00		
	Procurement of Office Supplies and Materials	PSU Oriental Cluster	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	199,993.50	199,993.50		
	Procurement of Other Supplies and Materials	PSU Oriental Cluster	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	105,000.00	105,000.00		
	Procurement of ICT	PSU Oriental Cluster	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	249,000.00	249,000.00		
	Procurement of Supplies and Matials	Occidental Sirt	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	915,860.00	915,860.00		
	Procurement of Supplies and Matials	PSU CUYO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	738,419.04	738,419.04		
	Procurement of Supplies and Matials	PSU San Vicente	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	405,878.32	405,878.32		
	Procurement of Semi-Expendable ICT Equipment	PSU San Vicente	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	167,600.00	167,600.00		

	Procurement of Supplies and Materials	PSU Roxas	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,673,801.06	1,673,801.06		
	Procurement of Semi Expandable Machinery and Equipment	PSU Roxas	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	467,617.00	467,617.00		
	Procurement of Supplies and Materials	Dunaran Campus	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	337,313.00	337,313.00		
	Procurement of Supplies and Materials	PSU Araceli	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	404,820.50	404,820.50		
	Procurement of Supplies and Materials	PSU Rizal	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	172,027.50	172,027.50		
	Procurement of Supplies and Materials	PSU Quezon	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	448,165.00	448,165.00		
	Procurement of Supplies and Materials	PSU Narra	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	394,714.00	394,714.00		
	Procurement of Supplies and Mateials of IGP	IGP/Bookstore/Canteen/Hostek	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	804,000.00	804,000.00		
	REPAIRS AND MAINTENANCE									1,289,042.53			
	Repair and Maintenance of aircon Units	Clinic	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	15,000.00	15,000.00		
	Repairs of the various classrooms in CAH	CAH	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	46,000.00	46,000.00		
	Repair and Maintenance - CNHS Building	CNHS	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	110,000.00	110,000.00		

	Repairs & Maintenances-Buildings and Other Structure	CS	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	348,042.53	348,042.53		
	Repairs and Maintenance of Ceiling of ETEEAP Office	ETEEAP	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	50,000.00	50,000.00		
	Airconditioning Unit/IT Equipment repair & maintenance	Pioneer	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	5,000.00	5,000.00		
	Repairs and Maintenance of Office Equipment	Sports Division	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	140,000.00	140,000.00		
	Repairs and Maintenance of IGP Facilities	Canteen/Bookstore	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	575,000.00	575,000.00		
	ADVERTISING, AWARDS & PRIZES, PRINTING & PUBLICATION, SUBSCRIPTION, AND STUDENT INSURANCE									8,591,010.00			
	Procurement of Tarpaulin Printing	Chief Finance Office	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	6,000.00	6,000.00		
	Procurement of Printing Services for LES - School Paper "Fresh Ink" (Digital Printing)	CTE-LES	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	44,060.00	44,060.00		
	Procurement of Supplies and materials for Awards	HRMO	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	20,000.00	20,000.00		
	Procurement Of Internet Services	Library	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	33,600.00	33,600.00		

	Subscription for Website and Domain Hosting	MISO	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	15,000.00	15,000.00		
	Subscription of Jotform	OSAS	NO	Direct Contracting	January - December 2025	N/A	January - December 2025	January - December 2025	Income	17,000.00	17,000.00		
	Printing of Literary Folio, Newsletter and Tabloid	Pioneer	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	770,000.00	770,000.00		
	Printing of Identification Cards	PRIMO	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	2,338,350.00	2,338,350.00		
	Printing of Yearbook	PRIMO	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	3,899,200.00	3,899,200.00		
	Subscriptions of magazines and Tabloids	School of Law	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	7,800.00	7,800.00		
	Subscription of NVIVO, Turnitin and Zoom	Research Office	NO	Direct Contracting	January - December 2025	N/A	January - December 2025	January - December 2025	Income	840,000.00	840,000.00		
	Internet Subscription	PSU San Rafael	NO	Direct Contracting	January - December 2025	N/A	January - December 2025	January - December 2025	Income	600,000.00	600,000.00		
	CONTINGENCY FUND									4,932,797.37			
	Risk Reduction and Disaster Management	UDRRM	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	4,932,797.37	4,932,797.37		
	MERCHANDISE INVENTORY									14,376,000.00			
	Procurement of Merchandise Inventory	Bookstore/ Canteen/ Hostel	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	14,376,000.00	14,376,000.00		
	OTHER MOOE									15,974,162.67			
	Hotel accomodation and Venue rental	Chief Finance Office	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	207,200.00	207,200.00		

	Procure of Meals for various meeting	CAH	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	120,000.00	120,000.00		
	Procurement for Other MOOE	CAH	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	161,018.25	161,018.25		
	Procurement of Snacks for Internship Orientation	CBA	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	15,000.00	15,000.00		
	Procurement of Meals for Various meetings	CCJE	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	43,500.00	43,500.00		
	Procurement of various meals, boat fare anf Fuel	CEAT	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	347,600.00	347,600.00		
	Procurement of Fuel, meals and seivices of venue and accomodations	CNHS	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	340,000.00	340,000.00		
	Procurement of meals and accomodations for various meetings	CTE	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	120,000.00	120,000.00		
	Procurement of Jersey, Meals and Energy Drink for City Meet	CTE-LES	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	398,760.00	398,760.00		
	Procurement of Flowers for Completion Exercises, arranged.	CTE-LJHS	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	20,000.00	20,000.00		
	Procurement of Food Expense/Recognition	CTE-LJHS	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	18,000.00	18,000.00		
	Procurement of LJHS - City Meet Expenses (For Jersey Shirt/Uniform)	CTE-LJHS	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	75,000.00	75,000.00		
	Procurement of LJHS - City Meet Expenses (Snacks and Meals)	CTE-LJHS	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	33,900.00	33,900.00		
	Procurement of LJHS - Meals for Completion Rites	CTE-LJHS	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	9,000.00	9,000.00		
	Procurement of LJHS- Flowers for Stage Decoration	CTE-LJHS	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	20,000.00	20,000.00		
	Procurement of Services for Audio-visual rental, lighting, arrangement of flowers for varius activities	CTE-LJHS	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	350,000.00	350,000.00		

Procurement of Tarpaulin and mega box	GAD	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	8,424.00	8,424.00		
Procurement of Tarpaulin Printing	Graduate School	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	17,500.00	17,500.00		
Printing of Tarpaulins for various activities	HRMO	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	2,112.00	2,112.00		
Procurement of Flagpole and Philippine Flag	Internal Audit Services	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	2,500.00	2,500.00		
Procurement of Meals, Supplies and Materials for American Corner various activities	Library-Ac	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	204,200.00	204,200.00		
Procurement for Battery Test for College Entrance Test	OSAS	NO	Direct Contracting	January - December 2025	N/A	January - December 2025	January - December 2025	Income	60,000.00	60,000.00		
Procurement of Fuel, Oil and Lubricants	Office of the University President	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	18,000.00	18,000.00		
Procurement of Meals, Supplies and Materials for American Corner various activities	Pioneer	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	316,450.00	316,450.00		
Procurement of Flagpole and Philippine Flag	Planning	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	1,000.00	1,000.00		

	Procurement of Supplies and materials for various events and activities	SEPO	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	675,596.00	675,596.00		
	Procurement of Uniforms, Jersey, jackets and Costumes for Cultural Events	SCAO	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	453,000.00	453,000.00		
	Procurement of services for Transportation/Bus transfer/van rentals	SCAO	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	300,000.00	300,000.00		
	Procurement of various supplies and Materials for Graduation	VPAA	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	990,000.00	990,000.00		
	Procurement of Airfare for the guest speaker/s	VPAA	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	25,000.00	25,000.00		
	Procurement of the services for Venue Rental, LED Walls, audio and Lighting	VPAA	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	350,000.00	350,000.00		
	Procurement of Meals for Graduation	VPAA	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	150,000.00	150,000.00		
	Procurement of 3 Layer Metal Cabinet Mobile with Pedestal Drawer	UQAC	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	10,000.00	10,000.00		

Printing of Tarpaulins for various activities	UDRRM	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	1,500.00	1,500.00		
Procurement of Leis/Garlands, meals and food expenses for various activities,	SWS	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	1,500.00	258,290.00		
Printing of Tarpaulins for various activities	SWS	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	28,250.00	28,250.00		
Procurement of Leis/Garlands, meals and food expenses for various activities,	San Rafael	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	353,000.00	353,000.00		
Procurement of Leis/Garlands, meals and food expenses for various activities,	PSU San Rafael	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	152,000.00	152,000.00		
Procurement of Leis/Garlands, meals and food expenses for various activities,	Occidental Clustwe	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	2,624,011.00	2,624,011.00		
Procurement of Leis/Garlands, meals and food expenses for various activities,	PSU SanVicente	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	960,512.68	960,512.68		
Procurement of Supplies and materials for various events and activities	PSU Roxas	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	2,733,427.43	2,733,427.43		

	Procurement of Supplies and materials for various events and activities	PSU Dumarán	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	332,047.51	332,047.51		
	Procurement of Supplies and materials for various events and activities	PSU Araceli	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	527,807.03	527,807.03		
	Procurement of Supplies and materials for various events and activities	PSU-Rizal	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	552,883.43	552,883.43		
	Procurement of Supplies and materials for various events and activities	PSU-Quezon	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	1,844,463.34	1,844,463.34		
	MOOE - CONTINUING APPROPRIATION									20,084,595.15			
	Procurement and Delivery of various Other Supplies and Materials for PSU Main and External Campuses	Procurement Office	NO	Competitive Bidding	2nd Quarter	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	1,292,377.04	1,292,377.04		
	Procurement and Delivery of various Medical Dental and Laboratory Supplies for PSU Main and External Campuses	Procurement Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	526,596.20	526,596.20		
	Procurement and Delivery of various Scientific and Technical Equipment, Laboratory Chemicals and Filtering Supplies for PSU Main Campus	Procurement Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,123,531.00	1,123,531.00		

	Procurement and Delivery of various Semi Expendable Furniture and Fixtures for PSU Main and External Campuses	Procurement Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	2,507,662.11	2,507,662.11		
	Procurement and Delivery of various Semi-Expendable Other Machinery and Office Equipment for PSU Main and External Campuses	Procurement Office	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	976,350.00	976,350.00		
	Procurement and Delivery, Installation and After Sales Services of Airconditioning unit, Office, and ICT Equipment for PSU Main and External Campus	Procurement Office	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	2,158,922.00	2,158,922.00		
	Procurement and Delivery, Installation and After Sales Services of Photocopier and Duplicator Machine for PSU Main Campus	Procurement Office	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	630,000.00	630,000.00		
	Procurement and Delivery of Total Station (Surveying Equipment) for PSU Main Camous under Fund 164	Procurement Office	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	600,000.00	600,000.00		
	Procuremetnof Semi-Expendable Sports Equipment for External Campus	Procurement Office	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	234,000.00	234,000.00		
	Procurement of Kitchen Equipment and Materials for PSU Roxas Campus	Procurement Office	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	1,000,000.00	1,000,000.00		

	Purchase of Textbooks and Instructional Materials for PSU Roxas Campus Library	Procurement Office	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	900,000.00	900,000.00		
	Procurement Of Office Equipment of PSU Main Campus	Procurement Office	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	1,765,586.00	1,765,586.00		
	Procurement of ICT Equipment of PSU Main and External Campuses	Procurement Office	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	4,770,070.80	4,770,070.80		
	Procurement of Medical Equipment	SOM	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	1,459,500.00	1,459,500.00		
	Procuremetn Of Laboratory Equipment (Washing Machine)	CHTM	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	140,000.00	140,000.00		
	TOTAL CAPITAL OUTLAY (CURRENT+CONAP)									74,311,717.31		74,311,717.31	
	CAPITAL OUTLAY - CURRENT									59,771,717.31		59,771,717.31	
	Procurement of Information and Communication Technology Equipment	Budget Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	50,000.00		50,000.00	
	Construction and Furnishing of Classroom of PSU Espanola	DEI Sur Española	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,000,000.00		1,000,000.00	

	Construction and Furnishing of Classroom of PSU Brooke's Point	Del Sur Brooke's Pt	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,000,000.00		1,000,000.00	
	Construction of Elevator	CBA	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	8,288,000.00		8,288,000.00	
	Procurement of Information and Communication Technology Equipment	Chief Administrative Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	160,000.00		160,000.00	
	Procurement of Office Equipment	Clinic	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	151,703.00		151,703.00	
	Epson EB-X51 XGA 3LCD Business Projector	Admission Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	55,000.00		55,000.00	
	aptop - 11th gen intel core i7-1165g7	CHTM	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	65,000.00		65,000.00	
	Desktop Computer Set:	Library	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	280,000.00		280,000.00	
	Upgrading of Enrollment System	VPAA	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	15,000,000.00		15,000,000.00	
	Operating System: Windows 11 Home Single Language 64bit Processor:	CS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,128,600.00		1,128,600.00	

CCTV complete set 8-channels high definition system including installation	College of Sciences	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	84,000.00		84,000.00	
Laptop; UM5302TA 13" 2.8K 16:10 OLED / AMD Ryzen 7 6800U/ 16GB LPDDR5 / 512GB PCIE4 SSD / AMD Radeon Graphics	College of Sciences	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	231,000.00		231,000.00	
XF 18-55mm(f/2.8-4 R LM OIS Lens) Kit Lens Mirrorless Camera, 26.1MP APS-CX-Trans BSI CMOS 4 Sensor With Accessories	College of Sciences	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	103,990.00		103,990.00	
Desktop Computer (Intel Core i7 or AMD Ryzen 7, Memory (16-32 Gb), GPU (Vram at least 8Gb), Storage (>512 SSD), Operating System (Windows 10 or Higher)	College of Sciences	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	90,000.00		90,000.00	
Drone (30 min flight time, 50km/h, 4k Reso Cam)	SCAO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	100,000.00		100,000.00	
Computers, laptops, Tvs, and other provisions	Cuyo	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	195,000.00		195,000.00	
For Audio visual hall	ICT	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	3,000,000.00		3,000,000.00	
COMPUTER, Laptop; Intel Core i5-1155G7 processor (8MB smart cache, 2.5GHz	DEL NORTE	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	400,000.00		400,000.00	
Smart LED TV 65", Crystal 4K UHD Resolution	CS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	165,000.00		165,000.00	

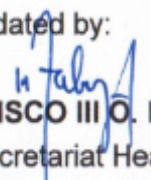
	Procurement of Machinery and Equipment for Office use and Extension Project/Activity Implementation	University Extension Services C	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	555,700.00		555,700.00	
	Procurement of Equipment for the Three-Storey Faculty Research Training Center at PSU Main Campus	VPAA	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	10,000,000.00		10,000,000.00	
	Procurement of Faculty Cubicles and Swivel Chairs for Faculty Rooms	VPAA	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	5,000,000.00		5,000,000.00	
	Procurement of Other Other Machinery and Equipment	CCJE	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	925,327.00		925,327.00	
	Construction of SIP Building & TBI Center Parking Areas PITBI	URO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	100,000.00		100,000.00	
	Perimeter Fencing of 4.9 Hectares Land of El Nido Campus	VPAA	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,500,000.00		1,500,000.00	
	Procurement of Information and Communications Technology Equipment	CEAT	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	200,647.00		200,647.00	
	Procurement of Information and Communication Technology Equipment	CS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,637,590.00		1,637,590.00	
	Procurement of Information and Communication Technology Equipment	ETEEAP	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	50,000.00		50,000.00	
	Procurement of Semi-expendable Furniture and Fixture	GAD	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	2,858.50		2,858.50	

	Procurement of Information and Communication Technology Equipment	GSO	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	180,000.00		180,000.00	
	Procurement of Office Equipment	Internal Audit Service	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	55,000.00		55,000.00	
	Procurement of Information and Communication Technology Equipment	OSAS	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	800,000.00		800,000.00	
	Procurement Conference table, 10-12 pax capacity	Office of the University President	No	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	300,000.00		300,000.00	
	Procurement of Information and Communication Technology Equipment	Planning Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	50,000.00		50,000.00	
	Procurement of Information and Communication Technology Equipment	Project Management Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	160,000.00		160,000.00	
	Procurement of Information and Communication Technology Equipment	Records Office	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	138,000.00		138,000.00	

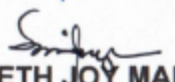
	Procurement of Books	School of law	NO	Direct Contracting	January - December 2025	0	January - December 2025	January - December 2025	Income	201,200.00		201,200.00	
	Procurement of Information and Communication Technology Equipment	UQAC	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	150,000.00		150,000.00	
	Procurement of Machinery and Equipment	PSU San Rafael	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	500,000.00		500,000.00	
	Procurement of Funiture and Fexture	PSU San Rafael	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	499,880.00		499,880.00	
	Procuremetn of Various Equipment	Occidental Cluster	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,885,000.00		1,885,000.00	
	Procurements for Sports Equipment	Occidental Cluster	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	500,000.00		500,000.00	
	Procurement of Microscope	PSU San Vicente	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	78,500.00		78,500.00	

	Procurement of Machinery and Equipment	PSU Roxas	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	2,316,433.00		2,316,433.00	
	Procurement of Machinery and Equipment	PSU Roxas	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	143,133.81		143,133.81	
	Procurement of Machinaries and Equipment	PSU Rizal	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	735,225.00		735,225.00	
	Procurement of Machinaries and Equipment	PSU Quezon	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	724,620.00		724,620.00	
	CAPITAL OUTLAY - CONTINUING APPROPRIATION									14,540,000.00			
	Design and Build of the Sewage Treatment Plant for PSU School of Medicine	SOM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	7,500,000.00		7,500,000.00	
	Repairs of OUBS	OUBS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	900,000.00		900,000.00	
	Procurement of Other Plant and Equipment	Various colleges	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	5,000,000.00		5,000,000.00	
	Other Machinery and Equipment	Various colleges	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	1,140,000.00		1,140,000.00	

Consolidated by:

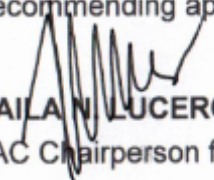

FRANCISCO III O. BALUYUT

BAC Secretariat Head (Infra)


LILYBETH JOY MAE A. CUYO

BAC Secretariat Head (Goods & Services)

Recommending approval:


MAILAN LUCERO

BAC Chairperson for Infrastructure


MARJORIE A. ESPANOLA

BAC Chairperson for Goods & Services

Approved by:


RAMON M. DOCTO

University President