Republic of the Philippines
PALAWAN STATE UNIVERSITY
Puerto Princesa city

ANNUAL PROCUREMENT PLAN FOR FUND 101 FY 2026

☐ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 01)

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YYY		FUNDING DETAILS			
Project Title	End-User of Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget of the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements									**55,218,779.18**		
MOOE									**27,801,000.00**		
CO									**27,417,779.18**		
Trainings and Seminars									**2,130,000.00**		
Procurement of supplies and materals, meals, tarpaulins, etc. for the Budget Forum	CFO	Training	Small Value Procurement	No	LCRB	01/2026	12/2026	Fund 101	350,000.00	Value for money, Fit-for-purpose	
Procurement of supplies and materials, meals, etc for University Strategic Planning	Planning Office	Training	Small Value Procurement	No	LCRB	01/2026	12/2026	Fund 101	980,000.00	Value for money, Fit-for-purpose	
Procurement of Supplies and materials, meals and venue for Faculty and Staff Conference	VPAA	Training	Small Value Procurement	No	LCRB	01/2026	12/2026	Fund 101	800,000.00	Value for money, Fit-for-purpose	
Accountable Forms									**215,000.00**		
Procurement of the Accountable Forms	Cashier	Accountable Forms	Agency-to-Agency	No	N /A	01/2026	12/2026	Fund 101	215,000.00	Value for money, Fit-for-purpose	
Supplies and Materials									**8,456,000.00**		
Procurement and Delivery Of Various Semi-Expendable Office Equipment	Procurement Office	Semi-Expendable Office Equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	Fund 101	1,200,000.00	Value for money, Fit-for-purpose	
Procurement and Delivery Of various Medical, Dental and Laboratory Supplies	Procurement Office	Semi-Expendable Furniture and Fixtures	Small Value Procurement	No	LCRB	01/2026	12/2026	Fund 101	500,000.00	Value for money, Fit-for-purpose	
Procurement and Delivery Of Semi-Expendable Furniture and Fixtures	Procurement Office	Semi-Expendable Furniture and Fixtures	Competitive Bidding	No	LCRB	01/2026	12/2026	Fund 101	3,750,000.00	Value for money, Fit-for-purpose	
Procurement and Delivery of various Other Supplies and Materials	Procurement Office	Other Supplies and Materials	Competitive Bidding	No	LCRB	01/2026	12/2026	Fund 101	3,006,000.00	Value for money, Fit-for-purpose	
Utilities									**8,000,000.00**		
Procurement of Solar Energization Ptoject of PSU Main Campus	CAO	Other Property Plant and Equipment	Competitive Bidding	No	LCRB	01/2026	12/2026	Fund 101	8,000,000.00	Value for money, Fit-for-purpose	
Repairs and Maintenance									**9,000,000.00**		

Procurement and Delivery of materials for the Repairs and Maintenance of Various Administrative Offices	GSO	Repairs and Maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	Fund 101	2,500,000.00	Value for money, Fit-for-purpose	
Procurement and Delivery of Supplies and Materials for the Repair and Maintenance of Various Classrooms and Faculty Rooms	GSO	Repairs and Maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	Fund 101	2,500,000.00	Value for money, Fit-for-purpose	
Repair & Maintenance of various Motor Vehicles	GSO-Motorpool	Repairs and Maintenance	Small Value Procurement	No	N /A	01/2026	12/2026	Fund 101	1,500,000.00	Value for money, Fit-for-purpose	
Repairs and Maintenance of comfort rooms in Admin. Buolding	GSO	Repairs and Maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	Fund 101	2,500,000.00	Value for money, Fit-for-purpose	Continuing Appropriation
Capital Outlay									**27,417,779.18**		
Procurement, Delivery, Installations and After Sales Services of Technical and Scientific Equipment	LUDIP	Technical and Scientific Equipment	Small Value Procurement	No	LCRB	01/2026	03/2026	Fund 101	350,000.00	Value for money, Fit-for-purpose	
Procurement, Delivery and After Sales Services of Printing Equipment for Planning Office.	OUQAC	Office Equipment	Small Value Procurement	No	LCRB	01/2026	03/2026	Fund 101	65,000.00	Value for money, Fit-for-purpose	
Procure and Delivery of Furnitures, Fixtures and Books	OUQAC	Furnitures, Fixtures and Books	Small Value Procurement	No	LCRB	01/2026	03/2026	Fund 101	365,000.00	Value for money, Fit-for-purpose	
Procurement of Motor Vehicle for University Use	GSO	Motor Vehicles	Agency-to-Agency	Yes	LCRB	01/2026	12/2026	Fund 101	9,700,000.00	Value for money, Fit-for-purpose	
School Building - Construction of One-Storey Academic and Laboratory Building (3 Classrooms), PSU Main Campus	PMO	Buildings and Other Structures	Competitive Bidding	No	LCRB	01/2026	12/2026	Fund 101	15,000,000.00	Value for money, Fit-for-purpose	
Construction and Furnishing of Graduate School Building, PSU Manalo Campus - Phase II (Extra Works)	PMO	Buildings and Other Structures	Small Value Procurement	No	LCRB	01/2026	12/2026	Fund 101	1,347,283.18	Value for money, Fit-for-purpose	
Procurement and Delivery of Various Medical, Dental and Laboratory Equipment	VPFA	Medical, Dental and Laboratory Equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	Fund 101	590,496.00	Value for money, Fit-for-purpose	Continuing Appropriation
Miscellaneous itemd (for Direct Acquisition									7,623,000.00		
MOOE									**7,280,000.00**		
CO									**343,000.00**		
Travel									**720,000.00**		
Various Airfare of Board of Regents for various meetings	OUBS	Travel	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	550,000.00	Value for money, Fit-for-purpose	
NGPA in Action: Strengthening Transparency, Efficiency, and Accountability in Public	Procurement Office	Travel	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	170,000.00	Value for money, Fit-for-purpose	
Training and Seminar									**450,000.00**		
Various Trainings and Seminars	Vice President for	Training	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	450,000.00	Value for money,	
Communication									**160,000.00**		
Procurement of Internet Subscription for Various	Vice President for	Communication	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	160,000.00	Value for money,	
Advertisement									**100,000.00**		
Procurement of services for the various Advertisements of Procurement Office and the Office of the Vice President for Academic Affairs	Various Office	Advertisements	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	100,000.00	Value for money, Fit-for-purpose	

Repair and Maintenance									**1,650,000.00**		
Procurement of Various Services, Supplies, and Materials for the Repair and Maintenance of Various Office Equipment of the Different Offices at the PSU Main Campus	VPFA	Repair and Maintenance	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	200,000.00	Value for money, Fit-for-purpose	
Procurement of Various Services, Supplies, and Materials for the Repair and Maintenance of Various Office Equipment of the Different Colleges at the PSU Main Campus	VPAA	Repair and Maintenance	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	250,000.00	Value for money, Fit-for-purpose	
Procurement of Various Services, Supplies, and Materials for the Repair and Maintenance of Various Office Equipment of the Different Officesat the PSU Main Graduate School	Graduate school	Repair and Maintenance	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	50,000.00	Value for money, Fit-for-purpose	
Procurement of Various Services, Supplies, and Materials for the Repair and Maintenance of Various Semi expendable Office Equipment of the Different Offices at the PSU Main Campus	VPFA	Repair and Maintenance	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	200,000.00	Value for money, Fit-for-purpose	
Procurement of Various Services, Supplies, and Materials for the Repair and Maintenance of Various Semi Expendable Office Equipment of the Different Colleges at the PSU Main Campus	VPAA	Repair and Maintenance	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	350,000.00	Value for money, Fit-for-purpose	
Procurement of Various Services, Supplies, and Materials for the Repair and Maintenance of Various Semi Expendable Office Equipment of the Different unit at the VPRDE	VPRDE	Repair and Maintenance	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	100,000.00	Value for money, Fit-for-purpose	
Procurement of Various Services, Supplies, and Materials for the Repair and Maintenance of Various Other Property Plant and Equipment of the Different Offices at the PSU Main Campus	VPFA	Repair and Maintenance	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	150,000.00	Value for money, Fit-for-purpose	
Procurement of Various Services, Supplies, and Materials for the Repair and Maintenance of Various Other Property Plant and Equipment of the Different Colleges at the PSU Main Campus	VPAA	Repair and Maintenance	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	350,000.00	Value for money, Fit-for-purpose	
Printing and Publications									**705,000.00**		
Printing of Plaque for various recognition activities of the university	PRIMO	Printing and Publications	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	120,000.00	Value for money, Fit-for-purpose	
Procurement of services for various printing	VPAA	Printing and	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	50,000.00	Value for money,	
Printing of various tarpaulins	PRIMO	Printing and Publications	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	155,000.00	Value for money, Fit-for-purpose	
Printing of Sintra Boards for various offices	PRIMO	Printing and Publications	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	110,000.00	Value for money, Fit-for-purpose	
News Publications of the University	PRIMO	Printing and Publications	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	40,000.00	Value for money, Fit-for-purpose	
Printing of Pictures with Frames of the University President and Other Officials	PRIMO	Printing and Publications	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	80,000.00	Value for money, Fit-for-purpose	
Procurement of Printing Services for Graduate School Publication News	Graduate School	Printing and Publications	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	150,000.00	Value for money, Fit-for-purpose	

Representations									**455,000.00**		
Procurement and delivery of various meals, supplies and materials for the office of the OUP	OUP	Representation	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	200,000.00	Value for money, Fit-for-purpose	
Procurement and delivery of various meals, supplies and materials for the office of the VPFA	VPFA	Representation	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	55,000.00	Value for money, Fit-for-purpose	
Procurement and delivery of various meals, supplies and materials for the office of the CAO-Admin	CAO-Admin	Representation	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	100,000.00	Value for money, Fit-for-purpose	
Procurement and delivery of various meals, supplies and materials for the office of the CAO-Finance	CAO-Finance	Representation	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	100,000.00	Value for money, Fit-for-purpose	
Extraordinary MIscellaneous									90,000.00		
Procurement and delivery of various supplies and materials, meals for the Office of the University miscellaneous activities.	OUP	Representation	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	90,000.00	Value for money, Fit-for-purpose	
Transportation and Delivery									200,000.00		
Procurement of services for the various Transportation and Deliveries.	VPAA, VPFA	Transportation and Delivery	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	200,000.00	Value for money, Fit-for-purpose	
Rentals									**200,000.00**		
Procurement of Services for venues during Commencement exercises of PSU Main Campus.	VPAA, VPFA	Rentals	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	200,000.00	Value for money, Fit-for-purpose	
Subscriptions									**50,000.00**		
Procurement of Library Subscription and Other Reading Materials	VPAA, VPFA	Subsciptions	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	50,000.00	Value for money, Fit-for-purpose	
Other MOOE									**2,500,000.00**		
Procurment of other supplies and materials for various office activities.	OUBS, CAO,CFO, GAD, HRMO, OUP, VPFA	Other MOOE	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	500,000.00	Value for money, Fit-for-purpose	
Procurment of other supplies and materials for various office activities.	OUBS, CAO,CFO, GAD, HRMO, OUP,	Other MOOE	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	500,000.00	Value for money, Fit-for-purpose	
Procurment of other supplies and materials for various office activities.	CAH, CBA, CCJE, PSU CUYO, CEAT,	Other MOOE	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	1,000,000.00	Value for money, Fit-for-purpose	
Procurment of other supplies and materials for various office activities.	CAH, CBA, CCJE, PSU CUYO, CEAT,	Other MOOE	Direct Acquisition	No	N /A	01/2026	12/2026	Fund 101	500,000.00	Value for money, Fit-for-purpose	
Capital Outlay									**343,000.00**		
Procurement and delivery of Other Property Plant and Equipment	VPFA	Other Property Plant and Equipment	Direct Acquisition	No	Not Applicable	01/2026	12/2026	Fund 101	200,000.00	Value for money, Fit-for-purpose	Continuing Appropriation
Procurement and Delivery of various supplies and materials for the motorvehicles of the Unoversity	GSO - Motorpool	Semi-Expendable Equipment and Machineries	Direct Acquisition	No	Not Applicable	01/2026	12/2026	Fund 101	143,000.00	Value for money, Fit-for-purpose	Continuing Appropriation
Common Use Supplies and Equipment (CSE)									**5,410,000.00**		
Office Supplies									**5,410,000.00**		

Procurement and Delivery of Office Supplies for the Main Campus	various offices and Colleges	Office Supplies	Agency-to-Agency	Yes	N /A	01/2026	02/2026	Fund 101	5,410,000.00	Value for money, Fit-for-purpose	

Total amount of Estimated Budget for EPA Projects: 9,700,000.00

Total amount of CSEs to be purchased from PS DBM: 5,444,615.22

Total Amount of Estimated Budget: 68,251,779.18

Prepared by:

FRANCISCO III Q. BALUYUT
Supervising Administration Officer- Admin.
BAC Secretariat for Infrastructure

LILYBETH JOY MAE A. CUYO
Procurement Director
BAC Secretariat for Goods

Recommended by:
By the Authority of the Bids and Awards Committee

MAILA N. LUCERO
Vice President for Academic Affairs
BAC Chairperson, Infrastructure

MARJORIE A. ESPAÑOLA
Vice President for Research Development and Extension
BAC Chairperson, Goods and Services

Approved by:

MARISSA S. PONTILLAS
OIC, Office of the University President

The above APP is waiting for the approval of the BOR