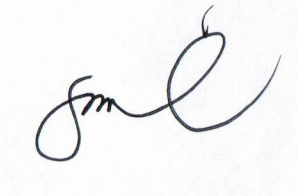


## Palawan State University Indicative Annual Procurement Plan for FY 2024 (GAA)

| Code (PAP) | Procurement Project                                 | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                                     | Schedule for Each Procurement Activity |                             |                         |                         | Source of Funds | Estimated Budget (Php) |               |               | Remarks (brief description of Project) |
|------------|-----------------------------------------------------|---------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|-------------------------|-------------------------|-----------------|------------------------|---------------|---------------|----------------------------------------|
|            |                                                     |               |                                                 |                                                                                                         | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award         | Contract Signing        |                 | Total                  | MOOE          | CO            |                                        |
|            |                                                     |               |                                                 |                                                                                                         |                                        |                             |                         |                         |                 | 97,952,000.00          | 67,962,000.00 | 30,000,000.00 |                                        |
|            | <b>MODE</b>                                         |               |                                                 |                                                                                                         |                                        |                             |                         |                         |                 |                        | 20,606,000.00 |               |                                        |
|            | <b>Local Travelling Expenses</b>                    |               |                                                 |                                                                                                         |                                        |                             |                         |                         |                 | 12,735,000.00          |               |               |                                        |
|            | Purchase of Airline Tickets and other Fare Expenses | OUP & BOR     | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | January - December 2024                | N/A                         | January - December 2024 | January - December 2024 | GoP             | 3,820,500.00           | 3,820,500.00  |               |                                        |
|            | Payment of Accommodation Services                   | OUP & BOR     | NO                                              | NP-53.9 - Small Value Procurement                                                                       | January - December 2024                | N/A                         | January - December 2024 | January - December 2024 | GoP             | 2,547,000.00           | 2,547,000.00  |               |                                        |
|            | Purchase of Airline Tickets and other Fare Expenses | VPAA          | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | January - December 2024                | N/A                         | January - December 2024 | January - December 2024 | GoP             | 955,125.00             | 955,125.00    |               |                                        |
|            | Payment of Accommodation Services                   | VPAA          | NO                                              | NP-53.9 - Small Value Procurement                                                                       | January - December 2024                | N/A                         | January - December 2024 | January - December 2024 | GoP             | 636,750.00             | 636,750.00    |               |                                        |
|            | Purchase of Airline Tickets and other Fare Expenses | VPFA          | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | January - December 2024                | N/A                         | January - December 2024 | January - December 2024 | GoP             | 955,125.00             | 955,125.00    |               |                                        |
|            | Payment of Accommodation Services                   | VPFA          | NO                                              | NP-53.9 - Small Value Procurement                                                                       | January - December 2024                | N/A                         | January - December 2024 | January - December 2024 | GoP             | 636,750.00             | 636,750.00    |               |                                        |



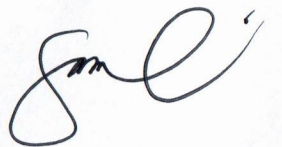


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|-------------------------------------------------------------------|----------------------|----|---------------------------------------------------------------------------------------------------------|-------------------------|-----|-------------------------|-------------------------|-----|---------------------|--------------|--|--|
| Purchase of Airline Tickets and other Fare Expenses               | VPRDE                | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 955 125.00          | 955,125.00   |  |  |
| Payment of Accommodation Services                                 | VPRDE                | NO | NP-53.9 - Small Value Procurement                                                                       | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 636 750.00          | 636,750.00   |  |  |
| Purchase of Airline Tickets and other Fare Expenses               | VPSAS                | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 955 125.00          | 955,125.00   |  |  |
| Payment of Accommodation Services                                 | VPSAS                | NO | NP-53.9 - Small Value Procurement                                                                       | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 636 750.00          | 636,750.00   |  |  |
| <b>Foreign Travelling Expenses</b>                                |                      |    |                                                                                                         |                         |     |                         |                         |     | <b>1,500,000.00</b> |              |  |  |
| Purchase of International Airline Tickets and other Fare Expenses | Main/External Campus | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 900 000.00          | 900,000.00   |  |  |
| Payment of Accommodation Services                                 | Main/External Campus | NO | NP-53.9 - Small Value Procurement                                                                       | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 600 000.00          | 600,000.00   |  |  |
| Training and Seminar Expenses                                     | Main/External Campus | NO | NP-53.9 - Small Value Procurement                                                                       | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 4,070,000.00        | 4,070,000.00 |  |  |
| Faculty and Staff Conference 2024                                 | Main/External Campus | NO | NP-53.9 - Small Value Procurement                                                                       | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 700 000.00          | 700,000.00   |  |  |
| Payment of Utility (Water) Expenses for PSU Main Campus           | Main Campus          | NO | NP-53.5 Agency-to-Agency                                                                                | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 3,504,000.00        | 3,504 000.00 |  |  |

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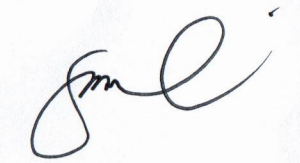
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|---------------------------------------------------------------|-------------|----|-----------------------------------|-------------------------|-----|-------------------------|-------------------------|-----|---------------------|---------------|--|--|
| Payment of Utility (Electricity) Expenses for PSU Main Campus | Main Campus | NC | Direct Contracting                | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 16,997,000.00       | 16,997,000.00 |  |  |
| Payment of Postage and Courier Expenses                       | Main Campus | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 99,000.00           | 99,000.00     |  |  |
| Payment of Mobile Subscription Expenses                       | Main Campus | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 2,619,000.00        | 2,619,000.00  |  |  |
| Payment of Landline Subscription Expenses                     | Main Campus | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 30,000.00           | 30,000.00     |  |  |
| Payment of Internet Subscription Expenses                     | Main Campus | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 150,000.00          | 150,000.00    |  |  |
| Procurement of Various Advertising Expenses                   | Main Campus | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 100,000.00          | 100,000.00    |  |  |
| Procurement of Printing and Publication Expenses              | Main Campus | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 750,000.00          | 750,000.00    |  |  |
| <b>Representation Expenses</b>                                |             |    |                                   |                         |     |                         |                         |     | <b>1,350,000.00</b> |               |  |  |
| Procurement of Various Services under Representation Expenses | OUP & BOR   | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 270,000.00          | 270,000.00    |  |  |
| Procurement of Various Services under Representation Expenses | VPAA        | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 270,000.00          | 270,000.00    |  |  |
| Procurement of Various Services under Representation Expenses | VPFA        | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 270,000.00          | 270,000.00    |  |  |
| Procurement of Various Services under Representation Expenses | VPRDE       | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 270,000.00          | 270,000.00    |  |  |
| Procurement of Various Services under Representation Expenses | VPSAS       | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 270,000.00          | 270,000.00    |  |  |
| Payment of Transportation and Delivery Services Expenses      | Main Campus | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A | January - December 2024 | January - December 2024 | GoP | 100,000.00          | 100,000.00    |  |  |





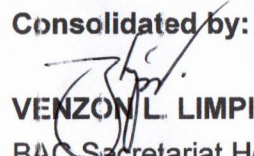
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|------------------------------------------------------------------------------------------------------------------|----------------------|----|-----------------------------------|-------------------------|-------------|-------------------------|-------------------------|-----|----------------------|--------------|--|--|
| Payment of Library and Other Reading Materials Subscription                                                      | Main Campus          | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A         | January - December 2024 | January - December 2024 | GoP | 100,000.00           | 100,000.00   |  |  |
| Procurement of Various Materials and Services for Various Activities under Other MOOE                            | Main Campus          | NC | NP-53.9 - Small Value Procurement | January - December 2024 | N/A         | January - December 2024 | January - December 2024 | GoP | 2,552,000.00         | 2,552,000.00 |  |  |
| <b>Supplies and Materials</b>                                                                                    |                      |    |                                   |                         |             |                         |                         |     | <b>12,456,000.00</b> |              |  |  |
| Procurement of Various Office Supplies and Materials for PSU Main Campus                                         | Main/External Campus | NC | Competitive Bidding               | 2nd Quarter             | 2nd Quarter | 3rd Quarter             | 3rd Quarter             | GoP | 4,990,000.00         | 4,990,000.00 |  |  |
| Printing of Accountable Forms                                                                                    | Main/External Campus | NC | Direct Contracting                | N/A                     | N/A         | January - December 2024 | January - December 2024 | GoP | 215,000.00           | 215,000.00   |  |  |
| Procurement of Medical, Dental, and Laboratory Supplies                                                          | Main/External Campus | NC | Competitive Bidding               | 2nd Quarter             | 2nd Quarter | 3rd Quarter             | 3rd Quarter             | GoP | 500,000.00           | 500,000.00   |  |  |
| Procurement of Various Semi-Expendable Office Equipment for PSU Main Campus                                      | Main/External Campus | NC | Competitive Bidding               | 2nd Quarter             | 2nd Quarter | 3rd Quarter             | 3rd Quarter             | GoP | 800,000.00           | 800,000.00   |  |  |
| Procurement of Various Semi-Expendable Furnitures and Fixtures for PSU Main Campus                               | Main/External Campus | NC | Competitive Bidding               | 2nd Quarter             | 2nd Quarter | 3rd Quarter             | 3rd Quarter             | GoP | 3,253,000.00         | 3,253,000.00 |  |  |
| Procurement of Other Supplies and Materials for PSU Main Campus                                                  | Main/External Campus | NC | Competitive Bidding               | 2nd Quarter             | 2nd Quarter | 3rd Quarter             | 3rd Quarter             | GoP | 2,698,000.00         | 2,698,000.00 |  |  |
| <b>Repairs and Maintenance</b>                                                                                   |                      |    |                                   |                         |             |                         |                         |     | <b>8,150,000.00</b>  |              |  |  |
| Repairs and Maintenance of Various School Buildings at PSU Main Campus                                           | Main/External Campus | NC | Competitive Bidding               | 2nd Quarter             | 2nd Quarter | 3rd Quarter             | 3rd Quarter             | GoP | 2,500,000.00         | 2,500,000.00 |  |  |
| Repairs and Maintenance of Various School Buildings at PSU Main Campus                                           | Main/External Campus | NC | Competitive Bidding               | 2nd Quarter             | 2nd Quarter | 3rd Quarter             | 3rd Quarter             | GoP | 2,500,000.00         | 2,500,000.00 |  |  |
| Payment of Repair and Maintenance Services for various Office Equipment of Different Offices for PSU Main Campus | Main/External Campus | NC | Competitive Bidding               | 2nd Quarter             | 2nd Quarter | 3rd Quarter             | 3rd Quarter             | GoP | 500,000.00           | 500,000.00   |  |  |





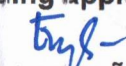
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|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----|---------------------|----------------|----------------|---------------|---------------|-----|---------------|--------------|----------------------|--|
| Payment of Repair and Maintenance Services of Various Motor Vehicles for PSU Main Campus                                                    | Main/External Campus | YES | Competitive Bidding | December, 2023 | December, 2023 | January, 2024 | January, 2024 | GoP | 1,500,000.00  | 1,500,000.00 |                      |  |
| Payment of Repair and Maintenance Services of Various Semi-Expendable Office Equipment for PSU Main Campus                                  | Main/External Campus | NO  | Competitive Bidding | 2nd Quarter    | 2nd Quarter    | 3rd Quarter   | 3rd Quarter   | GoP | 400,000.00    | 400,000.00   |                      |  |
| Payment of Repair and Maintenance Services of Various Other Property Plant and Equipment for PSU Main Campus                                | Main/External Campus | NO  | Competitive Bidding | 2nd Quarter    | 2nd Quarter    | 3rd Quarter   | 3rd Quarter   | GoP | 750,000.00    | 750,000.00   |                      |  |
| <b>CAPITAL OUTLAY</b>                                                                                                                       |                      |     |                     |                |                |               |               |     |               |              | <b>30,000,000.00</b> |  |
| Concreting of Road Networks with Drainage Provisions, Main Campus                                                                           | PFMO                 | YES | Competitive Bidding | December, 2023 | December, 2023 | January, 2024 | January, 2024 | GoP | 15,000,000.00 |              | 15,000,000.00        |  |
| Supply, Delivery, Installation, Commissioning, and After Sales Services of One (1) 225KVA & One (1) 200 KVA Brand New Standby Generator Set | Procurement Office   | YES | Competitive Bidding | December, 2023 | December, 2023 | January, 2024 | January, 2024 | GoP | 4,000,000.00  |              | 4,000,000.00         |  |
| Procurement of Various Office Equipment for Academic and Administrative Support Services at PSU Main Campus                                 | Procurement Office   | YES | Competitive Bidding | December, 2023 | December, 2023 | January, 2024 | January, 2024 | GoP | 2,000,000.00  |              | 2,000,000.00         |  |
| Procurement of Motor Vehicle                                                                                                                | ICAO                 | YES | Competitive Bidding | December, 2023 | December, 2023 | January, 2024 | January, 2024 | GoP | 9,000,000.00  |              | 9,000,000.00         |  |

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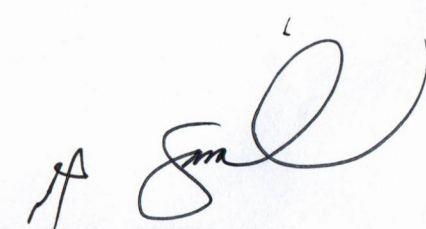
  
VENZON L. LIMPIADA

BAC Secretariat Head (Infra)

Recommending approval:

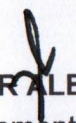
  
ELUCILA M. SESPEÑE

BAC Chairperson for Infrastructure



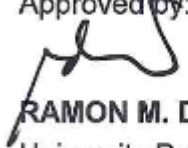
  
**CHRISTIAN ROBERT B. NALICA**

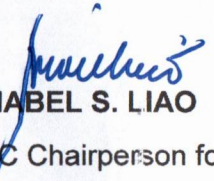
BAC Secretariat Head (Goods & Services)

  
**VICTOR ALBERT R. YUMOL**

Procurement Director

Approved by:

  
**RAMON M. DOCTO**  
University President

  
**AMABEL S. LIAO**

BAC Chairperson for Goods & Services