Palawan State University Indicative Annual Procurement Plan for FY 2024 (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										97,962,000.00	67,962,000.00	30,000,000.00	
	MOOE										20,606,000.00		
	Local Travelling Expenses									12,735,000.00			
	Purchase of Airline Tickets and other Fare Expenses	OUP & BOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	3,820,500.00	3,820,500.00		
	Payment of Accommodation Services	OUP & BOR	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	2,547,000.00	2,547,000.00		
	Purchase of Airline Tickets and other Fare Expenses	VPAA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	955,125.00	955,125.00		
	Payment of Accommodation Services	VPAA	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	636,750.00	636,750.00		
	Purchase of Airline Tickets and other Fare Expenses	VPFA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	955,125.00	955,125.00		
	Payment of Accommodation Services	VPFA	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	636,750.00	636,750.00		

	Purchase of Airline Tickets and other Fare Expenses	VPRDE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	955 125.00	955,125.00		
	Payment of Accommodation Services	VPRDE	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	636 750.00	636,750.00		
	Purchase of Airline Tickets and other Fare Expenses	VPSAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	955 125.00	955,125.00		
	Payment of Accommodation Services	VPSAS	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	636 750.00	636,750.00		
	Foreign Travelling Expenses									**1,500,000.00**			
	Purchase of International Airline Tickets and other Fare Expenses	Main/External Campus	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	900 000.00	900,000.00		
	Payment of Accommodation Services	Main/External Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	600 000.00	600,000.00		
	Training and Seminar Expenses	Main/External Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	4,070,000.00	4,070,000.00		
	Faculty and Staff Conference 2024	Main/External Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	700 000.00	700,000.00		
	Payment of Utility (Water) Expenses for PSU Main Campus	Main Campus	NO	NP-53.5 Agency-to-Agency	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	3,504,000.00	3,504 000.00		

	Payment of Utility (Electricity) Expenses for PSU Main Campus	Main Campus	NO	Direct Contracting	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	16,997,000.00	16,997,000.00		
	Payment of Postage and Courier Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	99,000.00	99,000.00		
	Payment of Mobile Subscription Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	2,619,000.00	2,619 000.00		
	Payment of Landline Subscription Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	30,000.00	30,000.00		
	Payment of Internet Subscription Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	150 000.00	150,000.00		
	Procurement of Various Advertising Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	100 000.00	100,000.00		
	Procurement of Printing and Publication Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	750 000.00	750,000.00		
	Representation Expenses									**1,350,000.00**			
	Procurement of Various Services under Representation Expenses	OUP & BOR	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	270 000.00	270,000.00		
	Procurement of Various Services under Representation Expenses	VPAA	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	270 000.00	270,000.00		
	Procurement of Various Services under Representation Expenses	VPFA	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	270 000.00	270,000.00		
	Procurement of Various Services under Representation Expenses	VPRDE	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	270 000.00	270,000.00		
	Procurement of Various Services under Representation Expenses	VPSAS	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	270 000.00	270,000.00		
	Payment of Transportation and Delivery Services Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	100 000.00	100,000.00		

	Payment of Library and Other Reading Materials Subscription	Main Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
	Procurement of Various Materials and Services for Various Activities under Other MOOE	Main Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	2,552,000.00	2,552,000.00		
	Supplies and Materials									**12,456,000.00**			
	Procurement of Various Office Supplies and Materials for PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	4,990,000.00	4,990,000.00		
	Printing of Accountable Forms	Main/External Campus	NO	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	GoP	215,000.00	215,000.00		
	Procurement of Medical, Dental, and Laboratory Supplies	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00		
	Procurement of Various Semi-Expendable Office Equipment for PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	800,000.00	800,000.00		
	Procurement of Various Semi-Expendable Furnitures and Fixtures for PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	3,253,000.00	3,253,000.00		
	Procurement of Other Supplies and Materials for PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,698,000.00	2,698,000.00		
	Repairs and Maintenance									**8,150,000.00**			
	Repairs and Maintenance of Various School Buildings at PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,000.00	2,500,000.00		
	Repairs and Maintenance of Various School Buildings at PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,000.00	2,500,000.00		
	Payment of Repair and Maintenance Services for various Office Equipment of Different Offices for PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00		

	Payment of Repair and Maintenance Services of Various Motor Vehicles for PSU Main Campus	Main/External Campus	YES	Competitive Bidding	December, 2023	December, 2023	January, 2024	January, 2024	GoP	1,500,000.00	1,500,000.00		
	Payment of Repair and Maintenance Services of Various Semi-Expendable Office Equipment for PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	400,000.00	400,000.00		
	Payment of Repair and Maintenance Services of Various Other Property Plant and Equipment for PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	750,000.00	750,000.00		
	CAPITAL OUTLAY											**30,000,000.00**	
	Concreting of Road Networks with Drainage Provisions, Main Campus	PFMO	YES	Competitive Bidding	December, 2023	December, 2023	January, 2024	January, 2024	GoP	15,000,000.00		15,000,000.00	
	Supply, Delivery, Installation, Commissioning, and After Sales Services of One (1) 225KVA & One (1) 200 KVA Brand New Standby Generator Set	Procurement Office	YES	Competitive Bidding	December, 2023	December, 2023	January, 2024	January, 2024	GoP	4,000,000.00		4,000,000.00	
	Procurement of Various Office Equipment for Academic and Administrative Support Services at PSU Main Campus	Procurement Office	YES	Competitive Bidding	December, 2023	December, 2023	January, 2024	January, 2024	GoP	2,000,000.00		2,000,000.00	
	Procurement of Motor Vehicle	CAO	YES	Competitive Bidding	December, 2023	December, 2023	January, 2024	January, 2024	GoP	9,000,000.00		9,000,000.00	

Consolidated by:

VENZON L. LIMPIADA
BAC Secretariat Head (Infra)

Recommending approval:

ELUCILA M. SESPEÑE
BAC Chairperson for Infrastructure

CHRISTIAN ROBERT B. NALICA
BAC Secretariat Head (Goods & Services)

AMABEL S. LIAO
BAC Chairperson for Goods & Services

VICTOR ALBERT R. YUMOL
Procurement Director

Approved by:

RAMON M. DOCTO
University President