

Palawan State University Indicative Annual Procurement Plan for FY 2021 (Fund 101)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity																Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER					Total	MOOE	CO	
				Advertisement / Posting of BIREI	Submission / Opening of Bids	Notice of Award	Contract Signing	Advertisement / Posting of BIREI	Submission / Opening of Bids	Notice of Award	Contract Signing	Advertisement / Posting of BIREI	Submission / Opening of Bids	Notice of Award	Contract Signing	Advertisement / Posting of BIREI	Submission / Opening of Bids	Notice of Award	Contract Signing					
	MAINTENANCE AND OTHER OPERATING EXPENSES																				38,336,750.00	38,336,750.00		
50201010	Traveling Expenses	Main/ External Campuses	AMP/Direct Contracting		✓				✓				✓				✓			GoP	8,115,250.00	8,115,250.00		
50202010	Training and Scholarship Expenses	Main/ External Campuses	SVP		✓				✓				✓				✓			GoP	2,619,500.00	2,619,500.00		
50203010	Supplies and Materials Expense	Main/ External Campuses	Competitive Bidding		✓								✓						GoP	15,892,000.00	15,892,000.00			
50205020	Communication Expense	Main/ External Campuses	Competitive Bidding		✓								✓						GoP	2,476,000.00	2,476,000.00			
	Extra Ordinary and Miscellaneous Expense	Main/ External Campuses	SVP/A2A						✓								✓		GoP	100,000.00	100,000.00			
50213040	Repair & Maintenance																			6,280,000.00	6,280,000.00			
	Office Equipment	Main/ External Campuses	Competitive Bidding																GoP					
	Repair of Motor Vehicle	Main/ External Campuses	SVP																GoP					
	Other Structures	Main/ External Campuses	Competitive Bidding																GoP					
	OTHER MAINTENANCE AND OPERATING EXPENSES (MOOE)																			2,854,000.00	2,854,000.00			
	Advertising Expenses	Main/ External Campuses	SVP		✓								✓						GoP	50,000.00	50,000.00			
	Printing and Publication Expenses	Main/ External Campuses	SVP		✓								✓						GoP	750,000.00	750,000.00			
	Representation Expenses	Main/ External Campuses	SVP		✓								✓						GoP	730,000.00	730,000.00			
	Transportation and Delivery Expenses	Main/ External Campuses	SVP		✓				✓				✓				✓		GoP	50,000.00	50,000.00			
	Rent/Lease Expenses	Main/ External Campuses	SVP		✓				✓				✓				✓		GoP	220,000.00	220,000.00			
	Subscription Expenses	Main/ External Campuses	SVP		✓				✓				✓				✓		GoP	50,000.00	50,000.00			
	Other Maintenance and Operating Expenses	Main/ External Campuses	SVP						✓								✓		GoP	1,004,000.00	1,004,000.00			
	CAPITAL OUTLAY																			54,339,000.00		54,339,000.00		
	Buildings and Other Structures																							
10605030	Completion of Science and Technology Laboratory Building, PSU Main Campus	Main Campus	Competitive Bidding		✓														GoP	15,000,000.00		15,000,000.00		
10605030	Completion of 2 Storey Classroom Building, PSU El Nido Campus	External Campus	Competitive Bidding		✓														GoP	15,000,000.00		15,000,000.00		
10605030	Machinery and Equipment Outlay	Main Campus	Competitive Bidding		✓														GoP	21,944,000.00		21,944,000.00		
10605030	Furniture, Fixtures and Books Outlay	Main Campus	Competitive Bidding		✓														GoP	2,395,000.00		2,395,000.00		

