

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
					Advertisem	Submissi	Notice of	Contract		Total	MOOE	CO	
	TOTAL APP (MOOE+CO)									105,817,238.33	47,231,788.33	58,585,450.00	
	TOTAL MOOE (CURRENT+CONAP)										47,231,788.33		
	TOTAL CAPITAL OUTLAY (CURRENT+CONAP)											58,585,450.00	
	MOOE - CURRENT										40,520,000.00		
	TRAVEL (LOCAL									550,000.00			
	Airfare of Board of Regents for various meetings	OUBS	NO	Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	550,000.00	550,000.00		
	TRAINING AND SEMINARS									2,680,000.00			
	Efficient Budget Planning and Utilization	Chief Finance Division	NO	Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	350,000.00	350,000.00		
	Aligning with New Government Procurement Act (NGPA)	Procurement Office	NO	Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	170,000.00	170,000.00		
	Procurement Planning 101: Crafting the Perfect PPMP 2026	Procurement Office	NO	Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	50,000.00	50,000.00		
	Public Sector Financial Reporting Standards: A Guide for Practitioners	Accounting Office	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	100,000.00	100,000.00		
	Bidder's Summit 2025	Procurement Office	NO	Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	60,000.00	60,000.00		
	Various Trainings and Seminars	Vice President for Research and Extension	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	450,000.00	450,000.00		
	Seminars on Curriculum Mapping and Assessment of different colleges	Vice President for Academic Affairs and Colleges	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	800,000.00	800,000.00		
	Various Trainings and Seminars	Chief Administrative Office	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	GoP	700,000.00	700,000.00		
	Supplies and Materials									5,356,000.00			
	Procurement Of Office Supplies	Procurement Office	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	2,280,000.00	2,280,000.00		
	Procurement Of Accountable Forms	Cashier's Office, IGP Bookstore	NO	Negotiated Procurement - Agency-to-Agency	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	150,000.00	150,000.00		
	Procurement Of Semi-Expendable Office Equipment	Procurement Office	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	950,000.00	950,000.00		
	Procurement Of Medical, Dental and Laboratory Supplies	Procurement Office	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	500,000.00	500,000.00		
	Procurement Of Semi-Expendable Furniture and Fixtures	Procurement Office	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	1,000,000.00	1,000,000.00		
	Communication									238,000.00			

	Procurement of Internet Subscription	Graduate School	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	38,000.00	38,000.00		
	Procurement of Internet Subscription	VPAA	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	50,000.00	50,000.00		
	Procurement of Internet Subscription	Chief Administrative Office	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	90,000.00	90,000.00		
	Procurement of Internet Subscription	Data Privacy Office	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	30,000.00	30,000.00		
	Procurement of Internet Subscription	Office of the University President	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	15,000.00	15,000.00		
	Procurement of Internet Subscription	Data Privacy Office	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	15,000.00	15,000.00		
	General Services									17,260,000.00			
	Procurement of Security Services of PSU Main and Manalo Campus for FY 2025	Chief Administrative Office	YES	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	10,924,000.00	10,924,000.00		
	Procurement of Janitorial Services of PSU Main and Manalo Campus for FY 2025	Chief Administrative Office	YES	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	6,336,000.00	6,336,000.00		
	Repairs and Maintenance									7,700,000.00			
	Repairs & Maintenance of Confort rooms in admin building.	Chief Administrative Office	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	2,550,000.00	2,550,000.00		
	Repair & Maintenance of various semi-expendable other machineries and equipment under Finance and Administrative Division	Vice President for Finance & Administration	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	200,000.00	200,000.00		
	Repair & Maintenance of various Other Property Plant & Equipment under Finance and Administrative Division	Vice President for Finance & Administration	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	100,000.00	100,000.00		
	Repair & Maintenance of various Motor Vehicles	GSO-Motorpool	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	1,500,000.00	1,500,000.00		
	Repair & Maintenance of various semi-expendable office equipment under Finance and Administrative Division	Vice President for Finance & Administration	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	100,000.00	100,000.00		

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Repair & Maintenance of various and school buildings	Vice President for Academic Affairs	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	2,500,000.00	2,500,000.00		
Repair & Maintenance of various semi-expendable other machineries and equipment under Academic Division	Vice President for Academic Affairs	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	250,000.00	250,000.00		
Repair & Maintenance of various Other Property Plant & Equipment under Academic Division	Vice President for Academic Affairs	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	150,000.00	150,000.00		
Repair & Maintenance of various semi-expendable Office Equipment under Academic Division	Vice President for Academic Affairs	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	250,000.00	250,000.00		
Repair & Maintenance of Office Equipment of Advance Education Services	Vice President for Academic Affairs	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	50,000.00	50,000.00		
Repair & Maintenance of Other Machineries and Equipment of Advance Education Services	Vice President for Academic Affairs	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	50,000.00	50,000.00		
Other Maintenance and Operating									6,736,000.00			
Procurement of services for the various Advertisements of Procurement Office and the Office of the Vice President for Academic Affairs	Procurement Office	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	200,000.00	200,000.00		
Printing and Publication Expenses									650,000.00			
Printing of Plaque for various recognition activities of the university	PRIMO	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	16,000.00	16,000.00		
Printing of various tarpaulins	PRIMO	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	20,000.00	20,000.00		
Printing of Sintra Boards for various offices	PRIMO	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	10,000.00	10,000.00		
News Publications of the University	PRIMO	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	40,000.00	40,000.00		
Printing of Pictures with Frames of the University President and Other Officials	PRIMO	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	14,000.00	14,000.00		
Procurement of services and goods for printing and publication of various colleges and offices under Academic Affairs Division.	VPAA	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	500,000.00	500,000.00		

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Procurement of Printing Services for Graduate School Publication News	Graduate School	NO	Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	50,000.00	50,000.00		
Representation Expenses									899,000.00			
Provision of Meals and Snack for Various Meetings	CAO, CFO, OUP, VPFA, VPAA, OSAS, VPRDE	NO	Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	899,000.00	899,000.00		
Procurement of services for the various Transportation and Deliveries.	VPAA,VPFA	NO	Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	160,000.00	160,000.00		
Procurement of Services for rents of buildings and Structures	VPAA,VPFA	NO	Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	300,000.00	300,000.00		
Procurement of Library Subscription and Other Reading Materials	VPAA,VPFA	NO	Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	200,000.00	200,000.00		
Other Maintenance & Operating Expenses									4,327,000.00			
Procurment of other supplies and materials for various office activities.	OUBS, CAO,CFO, GAD, HRMO, OUP, VPFA	NO	Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	700,000.00	700,000.00		
Procurment of other supplies and materials for various office activities.	OUBS, CAO,CFO, GAD, HRMO, OUP, VPFA	NO	Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	700,000.00	700,000.00		
Procurment of other supplies and materials for various office activities.	CAH, CBA, CCJE, PSU CUYO, CEAT, CHTM, CNHS, CS, CTE, LES,LJHS, LSHS, SOM, SOL, VPAA, OSAS, GS, VPRE	NO	Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	1,463,500.00	1,463,500.00		
Procurment of other supplies and materials for various office activities.	CAH, CBA, CCJE, PSU CUYO, CEAT, CHTM, CNHS, CS, CTE, LES,LJHS, LSHS, SOM, SOL, VPAA, OSAS,GS, VPRE	NO	Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	1,463,500.00	1,463,500.00		
CAPITAL OUTLAY CURRENT											47,193,000.00	
CONSTRUCTION AND FURNISHING OF GRADUATE SCHOOL BUILDING, PSU MANALO CAMPUS - PHASE 2 (EPA	Graduate School	YES	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	25,000,000.00		25,000,000.00	
Procurement of ICT Equipment for Instruction at PSU Main and External Campuses	VPAA	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	13,900,000.00		13,900,000.00	
Procurement of Laboratory Equipment for the College of Engineering, Architecture and Technology	VPAA	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	1,100,000.00		1,100,000.00	
Procurement of 3 Units Motor Vehicle for University Use	Chief Administrative Office	YES	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	7,193,000.00		7,193,000.00	
MOOE - CONAP										6,711,788.33		

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Procurement and Delivery of School Chair with Arm Desk for Various Colleges for PSU-Main Campus	VPAA	NO	Competitive Bidding	4th quarter 2024	4th quarter 2024	1st quarter 2025	1st quarter 2025	GoP	2,535,000.00	2,535,000.00		
Procurement and Delivery of Various Office Supplies of Different Offices for PSU Main Campus Fund 101 (2nd Quarter of 2024)	Procurement Office	NO	Competitive Bidding	4th quarter 2024	4th quarter 2024	1st quarter 2025	1st quarter 2025	GoP	1,924,426.83	1,924,426.83		
Procurement and Delivery of Various Semi-Expendable ICT and Office Equipment of Different Offices for PSU-Main Campus Fund 101 (2nd Quarter of 2024)	Procurement Office	NO	Competitive Bidding	4th quarter 2024	4th quarter 2024	1st quarter 2025	1st quarter 2025	GoP	1,106,784.00	1,106,784.00		
Procurement and Delivery of Various Furniture and Fixtures of Different Offices for PSU-Main Campus Fund 101 (2nd Quarter of 2024)	Procurement Office	NO	Competitive Bidding	4th quarter 2024	4th quarter 2024	1st quarter 2025	1st quarter 2025	GoP	752,178.00	752,178.00		
Supply, Delivery, Installation and After Sales Services of Supplies and Materials under MOOE for PSU-Cuyo Campus	PSU Cuyo	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	393,399.50	393,399.50		
CAPITAL OUTLAY CON AP									11,392,450.00			
Procurement of machinery and Equipments	CAO	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	6,158,000.00			
Motor Vehicles	CAO	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	234,450.00		234,450.00	
Increase in Carrying capacity of the College of Medicine (Other Structures)	SOM	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	5,000,000.00		5,000,000.00	
Total	78								105,817,238.33	47,231,788.33	58,585,450.00	

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PALAWAN STATE UNIVERSITY

Annual Procurement Plan for FY 2025 (164)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL APP (MOOE+CO)									308,143,569.21	171,706,714.15	136,436,855.06	
	TOTAL MOOE (CURRENT+CONAP)										171,706,714.15		
	TOTAL CAPITAL OUTLAY (CURRENT+CONAP)											136,436,855.06	
	MOOE - CURRENT										128,691,794.00		
	TRAVEL									1600000.00	1,600,000.00		
	Airfare for STRASUC	SCAO	NO	Negotiated Procurement - Agency-to-Agency	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	800,000.00	800,000.00		
	Airfare/Boat fare/busfare of Pioneer	PIONEER	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	500,000.00	500,000.00		
	Meals for STRASUC	SCAO	NO	Small Value Procurement	January-December 2025	#ERROR!	January-December 2025	January-December 2025	Income	300,000.00	300,000.00		
	TRAINING AND SEMINARS									15,551,428.78	15,551,428.78		
	Staff Training and Development Workshops	Chief Administrative Office	NO	Small Value Procurement	January-December 2025	#ERROR!	January-December 2025	January-December 2025	Income	300,000.00	300,000.00		
	Budget Forum 2025	Chief Finance Office	NO	Small Value Procurement	January-December 2025	#ERROR!	January-December 2025	January-December 2025	Income	100,000.00	100,000.00		
	Midyear Finance Division Strat Planning	Clinic	NO	Small Value Procurement	January-December 2025	#ERROR!	January-December 2025	January-December 2025	Income	132,500.00	132,500.00		
	Year-end Division Strat Planning	CNHS	NO	Small Value Procurement	January-December 2025	#ERROR!	January-December 2025	January-December 2025	Income	217,500.00	217,500.00		
	Training on RA 12009	Procurement Office	NO	Small Value Procurement	January-December 2025	#ERROR!	January-December 2025	January-December 2025	Income	150,000.00	150,000.00		
	Frontline Staff Training on Event Flow	SEPO	NO	Small Value Procurement	January-December 2025	#ERROR!	January-December 2025	January-December 2025	Income	50,000.00	50,000.00		
	Training for protocol and guest Reception	SEPO	NO	Small Value Procurement	January-December 2025	#ERROR!	January-December 2025	January-December 2025	Income	50,000.00	50,000.00		
	Various Trainings and Seminars	Research Office	NO	Small Value Procurement	January-December 2025	#ERROR!	January-December 2025	January-December 2025	Income	928,500.00	928,500.00		
	Various Trainings and Seminars of SOM	School of Medicine	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	311,484.78	311,484.78		
	Various trainings and Seminars	University Extension Services Office	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	6,631,444.00	6,631,444.00		
	Safety and Sanitation Training Workshop	UDDRM	NO	Small Value Procurement	January-December 2025	#ERROR!	January-December 2025	January-December 2025	Income	35,000.00	35,000.00		

	Various Trainings and Seminars of Student Development and Services	Student Development Services Office	NO	Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,300,000.00	1,300,000.00		
	Various Training and Seminars of Colleges and Offices	VPAA	NO	Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,345,000.00	1,345,000.00		
	Various Trainings and Seminars	External Campuses	NO	Small Value Procurement	January - December 2025	#ERROR!	January - December 2025	January - December 2025	Income	4,000,000.00	4,000,000.00		
	SUPPLIES AND MATERIALS									38,200,682.25	38,200,682.25		
	Semi-Expendable Furniture, Fixtures, and Book	Accounting Office	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	59,250.00	59,250.00		
	Procurement Water Dispenser (Bottom Load), Hot and Cold, 230V AC 60HZ	SEPO	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	10,000.00	10,000.00		
	Procurement of Office Supplies Expenses	CTE-LSHS	NO	Negotiated Procurement - Agency-to-Agency	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	28,643.50	28,643.50		
	Procurement of Supplies and materials for Graduation	CTE-LSHS	NO	Small Value Procurement	May-25	N/A	May-25	May-25	Income	177,910.00	177,910.00		
	Procurement of Medical, Dental and Laboratory Supplies Expenses	CTE-LSHS	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	18,370.00	18,370.00		
	Procurement of Semi-Expendable Sports Equipment	CTE-LSHS	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	7,760.00	7,760.00		
	Procurement of Semi-Expendable Machinery and Equipment	Accounting Office	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	155,065.00	155,065.00		
	Procurement of Furniture and fixtures (TABLE, conference, 8-seater, with Chairs)	Chief Finance Office	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	49,500.00	49,500.00		
	Procurement of Office Supplies Expenses	OSAS	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	79,901.50	79,901.50		
	Procurement of Semi-Expendable Furniture and Fixtures	Records Office	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	42,200.00	42,200.00		
	Procurement of Semi-Expendable Information and Communications Technology Equipment	GSO	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	30,000.00	30,000.00		
	Procurement of Semi-Expendable Information and Communications Technology Equipment	Pioneer	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	48,700.00	48,700.00		
	procurement of Semi-Expendable Other Machinery and Equipment	CTE-LSHS	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	45,000.00	45,000.00		
	Procurement of Medical, Dental and Laboratory Supplies	SCAO	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	14,600.00	14,600.00		
	Procurement of Accountable Forms	Cashier's Office	NO	Negotiated Procurement - Agency-to-Agency	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	28,000.00	28,000.00		
	Procurement of Crim Laboratoty Supplies	CCJE	NO	Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	306,773.00	306,773.00		

	Procurement of Fuel, Oil and Lubricants	GSO	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	January-December 2025	N/A	January-December 2025	January-December 2025	Income	2,203,765.00	2,203,765.00		
	Procurement of Furniture and Fixtures	OSAS	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	60,000.00	60,000.00		
	Procurement of Medical, Dental and Laboratory Supplies	CNHS	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	73,830.00	73,830.00		
	Procurement of Microwave Oven	Office of the University President	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	20,000.00	20,000.00		
	Procurement of Office Equipment (Photocopying machine)	Cashier's Office	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	61,000.00	61,000.00		
	Procurement of Office Equipment (Photocopying machine)	Internal Audit Services	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	33,000.00	33,000.00		
	Procurement of Office Supplies for PSU Main Campus	Main Campus	NO	Negotiated Procurement - Agency-to-Agency	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	1,560,134.53	1,560,134.53		
	Procurement of Office Supplies and Materials	PSU Oriental Cluster	NO	Negotiated Procurement - Agency-to-Agency	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	3,021,806.38	3,021,806.38		
	Procurement of Other Supplies and Materials	PSU Oriental Cluster	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	105,000.00	105,000.00		
	Procurement of Semi-Expendable ICT Equipment	PSU Oriental Cluster	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	416,600.00	416,600.00		
	Procurement of Semi Expandable Machinery and Equipment	PSU Roxas	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	467,617.00	467,617.00		
	Procurement of Other Supplies and Materials for PSU Main Campus	Main Campus	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	1,406,599.00	1,406,599.00		
	Procurement of Other Supplies and Materials	GSO	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	281,650.00	281,650.00		
	Procurement of Other Supplies and Materials	SPMO	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	12,472.50	12,472.50		
	Procurement of Other Supplies and Materials	PSU San Rafael	NO	Direct Acquisition	January-December 2025	N/A	January-December 2025	January-December 2025	Income	25,000.00	25,000.00		
	Procurement of Other Supplies and Materials Expenses for Commencement and Graduation	CTE-LJHS	NO	Small Value Procurement	May-25	N/A	May-25	May-25	Income	354,660.00	354,660.00		
	Procurement of Scientific and Laboratory Supplies and materials	CS	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	1,106,900.00	1,106,900.00		
	Procurement of Semi Expendable Furnitures and Fixtures	Main Campus	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	180,000.00	180,000.00		

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	Procurement of Semi expendable Office Equipment	Records Office	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	1,350.00	1,350.00		
	Procurement of Semi expendable Office Equipment	PSU San Rafael	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	43,334.00	43,334.00		
	Procurement of Semi-Expendable Medical Equipment	Clinic	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	36,500.00	36,500.00		
	Procurement of Semi-Expendable	PSU San Rafael	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	1,606,497.00	1,606,497.00		
	Procurement of Semi-Expendable e Machinery and Equipment	CBA	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	298,200.00	298,200.00		
	Procurement of Semi-Expendable Communications Equipment - Portable Speaker	Planning	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	24,200.00	24,200.00		
	Procurement of Semi-Expendable Furniture and Fixtures	Main Campus	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	497,429.66	497,429.66		
	Procurement of Semi-expendable Furnitures and Fixtures	PSU San Rafael	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	630,370.00	630,370.00		
	Procurement of Semi-Expendable ICT Equipment	Main Campus	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	829,729.50	829,729.50		
	Procurement of Semi-Expendable Laboratory Supplies	CTE_UHS	NO	Direct Acquisition	May-25	N/A	May-25	May-25	Income	12,000.00	12,000.00		
	Procurement of Semi-Expendable Machinery and Equipment	Main Campus	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	1,213,301.00	1,213,301.00		
	Procurement of Semi-Expendable Office Equipmen	Main Campus	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	299,503.00	299,503.00		
	Procurement of Semi-Expendable Sports Equipment	CBA	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	17,200.00	17,200.00		
	Procurement of STRASUC Uniform	Sports Division	NO	Direct Acquisition	January-December 2025	N/A	January-December 2025	January-December 2025	Income	500,000.00	500,000.00		
	Procurement of Supplies and maaterials	Pioneer	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	197,114.05	197,114.05		
	Procurement of Supplies and Mateials of IGP	IGP/Bookstore/Canteen/Hostek	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	804,000.00	804,000.00		
	Procurement of Supplies and Materials	SPMO	NO	Negotiated Procurement - Agency-to-Agency	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	42,526.50	42,526.50		
	Procurement of Supplies and Materials	PSU Rizal	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	172,027.50	172,027.50		
	Procurement of Supplies and Materials	PSU Quezon	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	448,165.00	448,165.00		

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Procurement of Supplies and Materials	PSU Narra	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	394,714.00	394,714.00		
Procurement of Supplies and Materials Expenses	CHTM	NO	Negotiated Procurement - Agency-to-Agency	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	50,367.50	50,367.50		
Procurement of Supplies and materials Expenses	Planning Office	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	14,800.00	14,800.00		
Procurement of Supplies and Matials	Occidental Sirt	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	915,860.00	915,860.00		
Procurement of Supplies and Matials	PSU CUYO	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	738,419.04	738,419.04		
Procurement of Various Services for Various Activities	Clinic	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	192,046.00	192,046.00		
Procurement of various supplies and Materials	Research Office	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	97,000.00	97,000.00		
Procurement Semi-Expendable Information and Communication's Technology Equipment	Records Office	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	73,355.75	73,355.75		
Procurement Semi-Expendable Information and Communications Technology Equipment	Research Office	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	840,000.00	840,000.00		
Procurement Semi-Expendable Information and Communication's Technology Equipment	UDDRMO	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	170,500.00	170,500.00		
Semi-Expendable Furniture, Fixtures	Clinic	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	1,500.00	1,500.00		
Semi-Expendable Information and Communications Technology Equipment	MISO	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	29,250.00	29,250.00		
Semi-Expendable Information and Communication's Technology Equipment	Project Mgt. Office	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	45,000.00	45,000.00		
Various Supplies and Materials for COPC	VPAA	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	14,472,715.34	14,472,715.34		
Communication									2,760,000.00	2,760,000.00		
SUBSCRIPTION OF 1GBPS DOWNLOAD 1GBPS UPLOAD SYMMETRIC DEDICATED DIRECT INTERNET CONNECTION VIA FIBER OPTIC CABLE AND AFTER SALES SERVICES FOR THE UNIVERSITY	MISO	NO	Competitive Bidding	January-December 2025	N/A	January-December 2025	January-December 2025	Income	2,760,000.00	2,760,000.00		
REPAIRS AND MAINTENANCE									7,219,013.06	7,219,013.06		
Repair and Maintenance of aircon Units	Clinic	NO	Direct Acquisition	January-December 2025	N/A	January-December 2025	January-December 2025	Income	15,000.00	15,000.00		
Repair and Maintenance - Building and Other Structure	Del Sur	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Income	667,028.00	667,028.00		
Repair of Accounting Office	Accounting Office		Small Value Procurement						260,000.00	260,000.00		

Repairs of CTE Comfort Rooms	CTE	NO	Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,700,000.00	1,700,000.00		
Repairs of the various classrooms in CAH	CAH	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	46,000.00	46,000.00		
Repair and Maintenance - CNHS Building	CNHS	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	110,000.00	110,000.00		
Repair and Maintenance of Chemistry laboratory room	CS	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	348,042.53	348,042.53		
Repairs of Guidance and Counselling Office	SWS		Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	160,000.00	160,000.00		
Replacement of various supplies and materials for the equipment in Clinic	Clinic	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	20,000.00	20,000.00		
Replacement of various parts and materials in the Ac of Pioneer	Pioneer		Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	5,000.00	5,000.00		
various replacement of supplies and materials at PSU Main Library	Library main Campus		Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	263,000.00	263,000.00		
Completion & Furnishing of Office of the Board Secretary (Admin Annex Building)	PFMO	NO	Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,000,000.00	1,000,000.00		
Repairs & Maintenances-Buildings and Other Structure	CS	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	348,042.53	348,042.53		
Replacement of Ceiling of ETEEAP Office	ETEEAP	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	50,000.00	50,000.00		
Airconditioning Unit/IT Equipment repair & maintenance	Pioneer	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	5,000.00	5,000.00		
Repairs and Maintenance of Office Equipment	Sports Division	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	140,000.00	140,000.00		
Replacement of construction materials in the various offices	Cuyo	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	446,900.00	446,900.00		
Replacement of construction materials in the various offices	San Rafael Campus	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	60,000.00	60,000.00		
Rewiring of Roxas Campus	Roxas Campus	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	1,000,000.00	1,000,000.00		
Repairs and Maintenance of IGP Facilities	Canteen/Bookstore	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	575,000.00	575,000.00		
ADVERTISING, AWARDS & PRIZES, PRINTING & PUBLICATION, SUBSCRIPTION, AND STUDENT INSURANCE									11,684,850.46	11,684,850.46		
Pribting of Signages	Library Main	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	6,000.00	6,000.00		

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	Printing of Literary Folio, Newsletter and Tabloid	Pioneer	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Income	742,000.00	742,000.00		
	Printing of Yearbook	PRIMO	YES	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	5,865,965.43	5,865,965.43		
	Printing of Yearbook, ID CARds , Tarpaulins, Signage, etc.	Different Office and Campuses	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Income	2,255,665.03	2,255,665.03		
	Procurement Of Internet Services	Library	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Income	33,600.00	33,600.00		
	Procurement of Printing Services for LES-School Paper "Fresh Ink" (Digital Printing)	CTE-LES	NO	Direct Acquisition	January-December 2025	N/A	January - December 2025	January - December 2025	Income	44,060.00	44,060.00		
	Procurement of Supplies and materials for Awards	HRMO	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	20,000.00	20,000.00		
	Procurement of Tarpaulin Printing	Chief Finance Office	NO	Direct Acquisition	January-December 2025	N/A	January - December 2025	January-December 2025	Income	6,000.00	6,000.00		
	Subscription for Website and Domain Hosting	MISO	NO	Direct Acquisition	January-December 2025	N/A	January - December 2025	January-December 2025	Income	15,000.00	15,000.00		
	Subscription of Jotform	OSAS	NO	Direct Acquisition	January-December 2025	N/A	January - December 2025	January-December 2025	Income	17,000.00	17,000.00		
	Various printing for CTE-LES	CTE-LES	NO	Small Value Procurement	January-December 2025	N/A	January - December 2025	January-December 2025	Income	79,060.00	79,060.00		
	Various Rentals	various Offices, Colleges and Camouses	NO	Competitive Bidding	January-December 2025	N/A	January - December 2025	January - December 2025	Income	563,700.00	563,700.00		
	Various subscriptions	various Offices, Colleges and Campuses	NO	Small Value Procurement	January-December 2025	N/A	January - December 2025	January - December 2025	Income	2,036,800.00	2,036,800.00		
	CONTINGENCY FUND									1,816,594.13	1,816,594.13		
	Risk Reduction and Disaster Management	UDRRM	NO	Competitive Bidding	January-December 2025	January-December 2025	January - December 2025	January - December 2025	Income	1,816,594.13	1,816,594.13		
	MERCHANDISE INVENTORY									19,376,000.00	19,376,000.00		
	Procurement of Merchandise Inventory	Bookstore/ Canteen/ Hostel	NO	Competitive Bidding	January-December 2025	N/A	January-December 2025	January - December 2025	Income	19,376,000.00	19,376,000.00		
	OTHER MOOE									304,832,25.32	304,832,25.32		
	Hotel accomodation and Venue rental	Chief Finance Office	NO	Direct Acquisition	January-December 2025	N/A	January - December 2025	January - December 2025	Income	207,200.00	207,200.00		
	Printing of Tarpaulins for various activities	HRMO	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Income	2,112.00	2,112.00		
	Printing of Tarpaulins for various activities	UDRRM	NO	Small Value Procurement	January-December 2025	N/A	January - December 2025	January - December 2025	Income	1,500.00	1,500.00		
	Printing of Tarpaulins for various activities	SWS	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January - December 2025	Income	28,250.00	28,250.00		

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Procurement of Food Expense/Recognition	CTE-LJHS	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	18,000.00	18,000.00		
Procurement of LJHS - City Meet Expenses (Snacks and Meals)	CTE-LJHS	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	33,900.00	33,900.00		
Procurement of Flowers for Completion Exercises, arranged.	CTE-LJHS	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	20,000.00	20,000.00		
Procurement of LJHS - City Meet Expenses (For Jersey Shirt/Uniform)	CTE-LJHS	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	75,000.00	75,000.00		
Procurement of LJHS - Meals for Completion Rites	CTE-LJHS	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	9,000.00	9,000.00		
Procurement of LJHS- Flowers for Stage Decoration	CTE-LJHS	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	20,000.00	20,000.00		
Procure of Meals for various meeting	CAH	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	120,000.00	120,000.00		
Procurement for Battery Test for College Entrance Test	OSAS	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	60,000.00	60,000.00		
Procurement for Other MOOE	CAH	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	161,018.25	161,018.25		
Procurement of Snacks for Internship Orientation	CBA	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	15,000.00	15,000.00		
Procurement of 3 Layer Metal Cabinet Mobile with Pedestal Drawer	UQAC	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	10,000.00	10,000.00		
Procurement of Airfare for the guest speaker/s	VPAA	NO	Negotiated Procurement - Agency-to-Agency	January - December 2025	N/A	January - December 2025	January - December 2025	Income	25,000.00	25,000.00		
Procurement of Flagpole and Philippine Flag	Internal Audit Services	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	2,500.00	2,500.00		
Procurement of Flagpole and Philippine Flag	Planning	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	1,000.00	1,000.00		
Procurement of Fuel, meals and services of venue and accommodations	CNHS	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	340,000.00	340,000.00		
Procurement of Fuel, Oil and Lubricants	Office of the University President	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	18,000.00	18,000.00		
Procurement of Jersey, Meals and Energy Drink for City Meet	CTE-LES	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	398,760.00	398,760.00		
Procurement of Leis/Garlands, meals and food expenses for various activities,	SWS	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	398,760.00	258,290.00		
Procurement of Leis/Garlands, meals and food expenses for various activities,	San Rafael	NO	Direct Contracting	January - December 2025	N/A	January - December 2025	January - December 2025	Income	353,000.00	353,000.00		

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	Procurement of Leis/Garlands, meals and food expenses for various activities,	PSU San Rafael	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	152,000.00	152,000.00		
	Procurement of Leis/Garlands, meals and food expenses for various activities,	Occidental Clustwe	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	2,624,011.00	2,624,011.00		
	Procurement of Leis/Garlands, meals and food expenses for various activities,	PSU SanVicente	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	960,512.68	960,512.68		
	Procurement of meals and accomodations for various meetings	CTE	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	120,000.00	120,000.00		
	Procurement of Meals for Graduation	VPAA	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	150,000.00	150,000.00		
	Procurement of Meals for Various meetings	CCJE	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	43,500.00	43,500.00		
	Procurement of Meals, Supplies and Materials for American Corner various activities	Library-Ac	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	204,200.00	204,200.00		
	Procurement of Meals, Supplies and Materials for American Corner various activities	Pioneer	NO	Negotiated Procurement - Agency-to-Agency	January - December 2025	N/A	January - December 2025	January - December 2025	Income	316,450.00	316,450.00		
	Procurement of Services for Audio-visual rental, lighting, arrangement of flowers for varius activities	CTE-LJHS	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	350,000.00	350,000.00		
	Procurement of services for Transportation/Bus transfer/van rental	SCAO	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	300,000.00	300,000.00		
	Procurement of Supplies and materials for various events and activities	SEPO	NO	Direct Acquisition	January - December 2025	N/A	January - December 2025	January - December 2025	Income	675,596.00	675,596.00		
	Procurement of Supplies and materials for various events and activities	PSU Roxas	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	2,733,427.43	2,733,427.43		
	Procurement of Supplies and materials for various events and activities	PSU Dumaran	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	332,047.51	332,047.51		
	Procurement of Supplies and materials for various events and activities	PSU Araceli	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	527,807.03	527,807.03		
	Procurement of Supplies and materials for various events and activities	PSU-Rizal	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	552,883.43	552,883.43		
	Procurement of Supplies and materials for various events and activities	PSU-Quezon	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	1,844,463.34	1,844,463.34		
	Procurement of Tarpaulin Printing	Graduate School	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	17,500.00	17,500.00		
	Procurement of the services for Venue Rental, LED Walls, audio and Lighting	VPAA	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	350,000.00	350,000.00		
	Procurement of Uniforms, Jersey, jackets and Costumes for Cultural Events	SCAO	NO	Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	Income	453,000.00	453,000.00		

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	Procurement of various supplies and materials for various events and activities	VPFA/VPRE.VPFA / VPEC	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Income	14,252,272.65	14,252,272.65		
	Procurement of various meals, boat fare and Fuel	CEAT	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Income	347,600.00	347,600.00		
	Procurement of various supplies and Materials for Graduation	VPAA	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Income	990,000.00	990,000.00		
	Procurement of Tarpaulin and mega box	GAD	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Income	8,424.00	8,424.00		
	MOOE - CONTINUING APPROPRIATION									43,014,920.15	43,014,920.15		
	Procurement and Delivery of various Other Supplies and Materials for PSU Main and External Campuses	Procurement Office	NO	Small Value Procurement	2nd Quarter	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	1,292,377.04	1,292,377.04		
	Procurement and Delivery of various Medical Dental and Laboratory Supplies for PSU Main and External Campuses	Procurement Office	NO	Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	526,596.20	526,596.20		
	Procurement and Delivery of various Scientific and Technical Equipment, Laboratory Chemicals and Filtering Supplies for PSU Main Campus	Procurement Office	NO	Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,123,531.00	1,123,531.00		
	Procurement and Delivery of various Semi Expendable Furniture and Fixtures for PSU Main and External Campuses	Procurement Office	NO	Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	2,507,662.11	2,507,662.11		
	Procurement and Delivery of various Semi-Expendable Other Machinery and Office Equipment for PSU Main and External Campuses	Procurement Office	NO	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	976,350.00	976,350.00		
	Procurement and Delivery, Installation and After Sales Services of Airconditioning unit, Office, and ICT Equipment for PSU Main and External Campus	Procurement Office	NO	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	2,158,922.00	2,158,922.00		
	Procurement and Delivery, Installation and After Sales Services of Photocopier and Duplicator Machine for PSU Main Campus	Procurement Office	NO	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	630,000.00	630,000.00		
	Procurement and Delivery of Total Station (Surveying Equipment) for PSU Main Campus under Fund 164	Procurement Office	NO	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	600,000.00	600,000.00		
	Procurement of Semi-Expendable Sports Equipment for External Campus	Procurement Office	NO	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	234,000.00	234,000.00		
	Procurement of Kitchen Equipment and Materials for PSU Roxas Campus	Procurement Office	NO	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	1,000,000.00	1,000,000.00		
	Purchase of Textbooks and Instructional Materials for PSU Roxas Campus Library	Procurement Office	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	900,000.00	900,000.00		
	Procurement Of Office Equipment of PSU Main Campus	Procurement Office	NO	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	1,765,586.00	1,765,586.00		
	Procurement of ICT Equipment of PSU Main and External Campuses	Procurement Office	NO	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	4,770,070.80	4,770,070.80		
	Procurement of Medical Equipment	SOM	NO	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	1,459,500.00	1,459,500.00		
	Procurement Of Laboratory Equipment (Washing Machine)	CHTM	NO	Direct Acquisition	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	140,000.00	140,000.00		
	Repair of PSU Hostel	Hostel	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	1,000,000.00	1,000,000.00		

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Design and Installation of Hybrid Photovoltaic Power System with Powerhouse of CEAT Building, PSU Main Campus	CEAT	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	5,000,000.00	5,000,000.00		
Repair And Maintenance Of School Buildings At Psu Quezon Campus	Quezon Campus	NO	Competitive Bidding	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	5,000,000.00	5,000,000.00		
Construction of Comfort Rooms at PSU Quezon Campus, Quezon, Palawan	Quezon Campus	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	490,000.00	490,000.00		
Repair, Renovation and Repainting of Canteen-Tiniguban and Manalo Campus	Canteen	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	5,020,000.00	5,020,000.00		
Repair of Various Buildings at PSU PCAT-Cuyo Campus	PSU Cuyo	NO	Competitive Bidding	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	6,000,000.00	6,000,000.00		
Repairs and maintenance of offices and classrooms	various offices	NO	Small Value Procurement	January-December 2025	N/A	January-December 2025	January-December 2025	Income	420,325.00	420,325.00		
TOTAL CAPITAL OUTLAY (CURRENT+CONAP)									43,014,920.15		136,436,855.06	
CAPITAL OUTLAY - CURRENT									89,165,055.06		89,165,055.06	
CONSTRUCTION OF ELEVATOR, CISTERN TANK AND PUMP ROOM OF CBA ANNEX BUILDING AT PSU MAIN CAMPUS	CBAAnnex	NO	Small Value Procurement	Mar-25	Mar-25	Mar-25	Jun-25	Income	8,288,000.00		8,288,000.00	
Repair of SIP Building & TBI Center Parking Areas PITBI	University Research Office	NO	Small Value Procurement	January - December 2025	January-December 2025	January-December 2025	January-December 2025	Income	100,000.00		100,000.00	
Construction of Perimeter Fencing of 4.9 Hectares Land of El Nido Campus	VPAA	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	1,500,000.00		1,500,000.00	
Procurement of AIRCONDITION, single split type, 2 HP, inverter, with installation (labor & materials), with 1-year cleaning (semi-annual)	Oriental Cluster	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	146,872.00		146,872.00	
Procurement of T.V Monitor, 75", Smart, with complete accessories - URO Conference Room	University Research Office	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	125,000.00		125,000.00	
COMPUTER, All-in-one,(Branded) windows 11 home; intelR core TM i7-1165G7; 27" Full HD (1920x1080); 8GB DDR4; 512GB SSD; NVIDIA GeForce MX330; Free MS Office, and HIGH SPEED DOCUMENT SCANNER, max. document size: legal or higher; with ADF; interface: USB 3.0, gigabit LAN; Wi-Fi(n); form factor: desktop; duty cycle: 4000 scans per day; scanner speed: 30 ppm or higher; optical resolution: 1200dpi x 1200dpi; with LCD touch screen display; good quality and brand	Oriental Cluster	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	171,000.00		171,000.00	
Procurement of Machinery and Equipment for Office use and Extension Project/Activity Implementation	University Extension Office	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	555,700.00		555,700.00	
Procurement of Equipment for the Three-Storey Faculty Research Training Center at PSU Main Campus	VPAA	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	5,000,000.00		5,000,000.00	

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	Procurement of Faculty Cubicles and Swivel Chairs for Faculty Rooms	VPAA	NO	Competitive Bidding	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	5,000,000.00		5,000,000.00	
	Construction of PSU Bataraza 2 Storey Multipurpose Building	Del Sur-Bataraza	NO	Competitive Bidding	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	8,000,000.00		8,000,000.00	
	Construction of Proposed Two Classroom Building	Del Sur-Bataraza	YES	Competitive Bidding	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	540,000.00		540,000.00	
	Construction of School Building Brooke's Point and Espanola Campus	Del Sur Cluster	NO	Competitive Bidding	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	2,000,000.00		2,000,000.00	
	Procurement of AIRCONDITION, single split type, 1.5 HP, inverter, with installation (labor & materials), with 1-year cleaning (semi-annual)	Clinic	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	59,786.00		59,786.00	
	Procurement of PHOTOCOPY MACHINE, monochrome; copying process: electrophotographic laser; up to 22 cpm/ppm (A4) and 8.0cpm/ppm (A3); print, scan & copy resolution: 600x600dpi; 128MB system memory; interface: USB 2.0, 10Base-T/100Base-TX Ethernet, wi-fi 802.11b/g; power consumption: 220-240V, 50/60Hz, with automatic document feeder, with accounting software.	CTE-LES	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	162,000.00		162,000.00	
	Procurement of Elevator Aircon	Library Main Campus	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	150,000.00		150,000.00	
	Procurement of AIRCONDITION, single split type, 2.5 HP, inverter, with installation (labor & materials), with 1-year cleaning (semi-annual)	Library Main Campus	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	250,000.00		250,000.00	
	Procurement of Photocopier Machine	Registrar's Office	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	120,000.00		120,000.00	
	Procurement of Aircondition, window type, 2 HP, deluxe operator, removable/washable grill, auto air swing, fan speed, cooling speed, slide-out chassis, 4-way deflector, blue fin condenser, with 1-year cleaning (semi-Annual)	SCAO	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	60,000.00		60,000.00	
	Procurement of Printers, fans, and other provisions	PSU Cuyo	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	170,000.00		170,000.00	
	Procurement of 3LCD Business Projector	Admission Office	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	55,000.00		55,000.00	
	Procurement of Laptop - 11th gen intel core i7-1165g7	CHTM	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	65,000.00		65,000.00	
	Procurement of Desktop Computer Set: Specification: AMD Ryzen 5 3400ge Desktop Package B450 msi Motherboard; 8gb DDR4 RAM; 120gb SSD and 500gb HDD; Vega 11 2gb Built in Graphics; 500watts PSU; T1000 Tempered Case; 4pcs ARGB Controllable led Fan; 24inch IPS Frameless Monitor; RGB Keyboard and Mouse; Mousepad; Uninterruptive Power Supply	Library Main Campus	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	260,000.00		260,000.00	

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	Upgrading pf the Enrollment System	VPAA	NO	Direct Contracting	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	15,000,000.00		15,000,000.00	
	Procurement of the Operating System: Windows 11 Home Single Language 64bit Processor:11th Generation Intel® Core™i5 or i7-9700T processor (3 GHz base frequency, up to 4.3 GHz with Intel® Turbo Boost Technology, 12 MB cache, 8 cores) Display: UHD Graphics and Graphics Card(2 or 4GB GDDR5 dedicated)	College of Sciences	NO	Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,128,600.00		1,128,600.00	
	Procurement of CCTV complete set 8-channels high definition system including installation	College of Sciences	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	84,000.00		84,000.00	
	Procurement of Laptop; UM5302TA 13" 2.8K 16:10 OLED/ AMD Ryzen 7 6800U/ 16GB LPDDR5 / 512GB PCIe4 SSD / AMD Radeon Graphics	College of Sciences	NO	Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	231,000.00		231,000.00	
	Procurement of XF 18-55mm(f/2.8-4 R LM OIS Lens) Kit Lens Mirrorless Camera, 26.1MP APS CX-Trans BSI CMOS 4 Sensor With Accessories	College of Sciences	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	103,990.00		103,990.00	
	Procurement of Desktop Computer (Intel Core i7 or AMD Ryzen 7, Memory (16-32 Gb), GPU (Vram at least 8Gb), Storage (>512 SSD), Operating System (Windows 10 or Higher), Monitor (At Least 24")	College of Sciences	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	90,000.00		90,000.00	
	Procurement of Drone (30 min flight time, 50km/h, 4k Reso Cam)	SCAO	NO	Direct Acquisition	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	100,000.00		100,000.00	
	Procurement of Laboratory Equipment for the College of Architecture and Design, Including Delivery, Installation, Testing, Commissioning, Training, and After Sales Services	CEAT	NO	Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	1,728,000.00	28,000.00	1,700,000.00	
	Procurement of Laboratory Equipment for the Civil Engineering Department, of the College of Engineering, Architecture and Technology Laboratory, Including Delivery, Installation, Testing, Commissioning, Training and After Sales Services	CEAT	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	5,152,214.00		5,152,214.00	
	Procurement of Laboratory Equipment for the Electrical Engineering Department of the College of Engineering, Architecture and Technology Laboratory, Including Delivery, Installation, Testing, Commissioning, Training and After Sales Services	CEAT	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	4,689,410.00		4,689,410.00	
	Procurement of Laboratory Equipment for the Mechanical Engineering Department of the College of Engineering, Architecture and Technology Laboratory, Including Delivery, Installation, Testing, Commissioning, Training and After Sales Services	CEAT	NO	Competitive Bidding	January - December 2025	January - December 2025	January - December 2025	January - December 2025	Income	5,000,000.00		5,000,000.00	

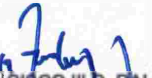
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Technology Laboratory, Including Delivery, Installation, Testing, Commissioning, Training and After Sales Services	CEAT	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	1,550,000.00		1,550,000.00	
Procurement of Computers, laptops, TVs, and other provisions	Cuyo Campus	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	195,000.00		195,000.00	
Procurement of Audio-visual Equipment	ICT	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	3,000,000.00		3,000,000.00	
Procurement of COMPUTER, Laptop; and SMART LED TV	Del Norte Cluster	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	400,000.00		400,000.00	
Procurement of Computers for Laboratory	Del Sur Cluster	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	2,700,000.00		2,700,000.00	
Procurement of Various ICT Equipment for COPC Compliance	Oriental Cluster	NO	Competitive Bidding	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	2,549,055.00		2,549,055.00	
Procurement of Laboratory Equipment of the CCJE	CCJE	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	925,327.00		925,327.00	
Procurement of the Laboratory Equipment of CHTM	CHTM	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	340,000.00		340,000.00	
Procurement of Other Machineries and Equipment	Cuyo Campus	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	1,381,000.00		1,381,000.00	
Procurement of Laboratory Machineries and Equipment	Oriental Cluster	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	3,316,433.00		3,316,433.00	
Procurement of Various Other Machineries and Equipment for CEAT COPC Compliance	CEAT	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	1,589,786.00		1,589,786.00	
Procurement of Laboratory Machineries and Equipment	Occidental Cluster	NO	Competitive Bidding	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	4,502,998.56		4,502,998.56	
Procurement of MULTI-PURPOSE OVEN, 3 deck, 9 trays, Gas operated, Clear glass, Heavy Duty	Canteen	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	130,000.00		130,000.00	
Procurement of SALA SET, Seat Dimensions: Width (180 cm or 71"); Depth (51 cm or 20"); Height (46 cm or 18"); Total Dimensions: Width (207 cm or 81 1/2"); Depth (81 cm or 32"); Height (80 cm or 31 1/2"); Arm Height: 62 cm (24.5")	San Rafael Campus	NO	Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	499,883.50		499,883.50	
Procurement and Installation of Glass Partition in Library	Library Main Campus	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	100,000.00		100,000.00	
Procurement of Equipment for Media Centers	Occidental Cluster	NO	Direct Acquisition	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Income	2,620,000.00		2,620,000.00	
CAPITAL OUTLAY - CONTINUING APPROPRIATION									47,271,800.00		47,271,800.00	
Design and Build of the Sewage Treatment Plant for PSU School of Medicine	SOM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	7,500,000.00		7,500,000.00	

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	Repairs of OUBS	Office of the University Board Secretary	NO	Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	900,000.00		900,000.00	
	Procurement of Other Plant and Equipment	Various colleges	NO	Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	5,000,000.00		5,000,000.00	
	Other Machinery and Equipment	Various colleges	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	3,871,800.00		3,871,800.00	
	Proposed Three-Storey Multi-Purpose Building with Roof Deck at PSU Roxas Campus	Roxas Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	30,000,000.00		30,000,000.00	
Total										308,143,569.21	171,706,714.15	136,436,855.06	

Prepared by:


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MARJORIE A. ESPANOLA
BAC Chairperson for Goods & Services

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University President