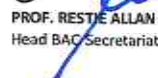


PALAWAN STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FY 2022 (FUND 101)

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity																Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity and Project)	
				1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER					Total	MOOE	CO		
				Advertisement/ Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing	Advertisement/ Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing	Advertisement/ Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing	Advertisement/ Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing						
	MAINTENANCE AND OPERATING EXPENSES																					40,900,000.00	40,900,000.00		
50201010	Travelling Expense (Local)	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	12,485,000.00	12,485,000.00			
50202010	Training and Seminar Expenses	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	4,025,000.00	4,025,000.00			
50203010	Supplies and Materials	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	15,886,000.00	15,886,000.00			
	Repair and Maintenance																				5,840,000.00	5,840,000.00			
	Repair and Maintenance Expense - Office Equipment	Main Campus	Competitive Bidding	First to Fourth Quarter																GoP	610,000.00	610,000.00			
	Repair and Maintenance Expense - School Buildings	Main Campus	Competitive Bidding	First to Fourth Quarter																GoP	3,730,000.00	3,730,000.00			
	Repair and Maintenance Expense - Motor Vehicle	Main Campus	Competitive Bidding	First to Fourth Quarter																GoP	1,500,000.00	1,500,000.00			
	Repair and Maintenance Expense - Semi-Expendable Office Equipment	Main Campus	Competitive Bidding	First to Fourth Quarter																	220,000.00	220,000.00			
	Repair and Maintenance Expense - Semi-Expendable Other Property, Plant and Equipment	Main Campus	Competitive Bidding	First to Fourth Quarter																	220,000.00	220,000.00			
	OTHER MAINTENANCE AND OPERATING EXPENSES (MOOE)																				2,664,000.00	2,664,000.00			
50299020	Printing and Publication Expenses	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	750,000.00	750,000.00			
50299040	Transportation and Delivery Expenses	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	50,000.00	50,000.00			
50299070	Subscription Expenses	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	50,000.00	50,000.00			
50299990	Other Maintenance and Operating Expenses (MOOE)	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	1,004,000.00	1,004,000.00			
	Representation Expenses	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	760,000.00	760,000.00			
	Advertising Expense	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																	50,000.00	50,000.00			
50299050	Rent/Lease Expense	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																	20,000.00	20,000.00			
	Extraordinary and Miscellaneous Expense	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																	250,000.00	250,000.00			

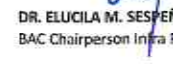
Consolidated by:


DR. CARLOS ALFONSO C. SALVADOR
Head BAC Secretariat for Goods and Services


PROF. RESTIE ALLAN P. PUNO
Head BAC Secretariat for Infra Projects

Recommending approval:


DR. JUN G. CAYRON
BAC Chairperson for Goods and Services


DR. ELUCILA M. SESPEÑE
BAC Chairperson Infra Projects

Approved by:


DR. RAMON M. DOCTO
University President

PALAWAN STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FY 2022 (FUND 164)																									
Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity																Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity and Project)	
				1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER					Total	MOOE	CO		
				Advertisem ent/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Advertisem ent/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Advertisem ent/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Advertisem ent/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing						
	MAINTENANCE AND OPERATING EXPENSES																					68,110,439.30	68,110,439.30	35,595,882.50	
50201010	Travelling Expense (Local)	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	9,984,097.01	9,984,097.01			
50202010	Training and Seminar Expenses	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	21,784,767.50	21,784,767.50			
50203010	Supplies and Materials	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	25,536,151.37	25,536,151.37			
	Utility Expenses	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	625,000.00	625,000.00			
50205020	Communication Expenses	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	633,677.08	633,677.08			
	Repair and Maintenance																				489,951.08	489,951.08			
	Repairs and Maintenance - Machinery and Equipment	Main Campus	Competitive Bidding	First to Fourth Quarter																GoP	104,000.00	104,000.00			
	Repairs and Maintenance - Transportation Equipment	Main Campus	Competitive Bidding	First to Fourth Quarter																GoP	325,951.08	325,951.08			
	Repairs and Maintenance - Other Property, Plant and Equipment	Main Campus	Competitive Bidding	First to Fourth Quarter																GoP	60,000.00	60,000.00			
	OTHER MAINTENANCE AND OPERATING EXPENSES (MOOE)																				9,056,795.26	9,056,795.26			
50299020	Printing and Publication Expenses	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	479,321.50	479,321.50			
50299040	Transportation and Delivery Expenses	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	74,400.00	74,400.00			
50299070	Subscription Expenses	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	50,000.00	50,000.00			
50299990	Other Maintenance and Operating Expenses (MOOE)	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	7,745,573.76	7,745,573.76			
	Representation Expenses	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																GoP	138,000.00	138,000.00			
	Awards and Prizes	Main/ External Campus	Competitive Bidding	First to Fourth Quarter																	569,500.00	569,500.00			
	CAPITAL OUTLAY																				35,595,882.50		35,595,882.50		
	Land and Buildings																				3,000,000.00		3,000,000.00		
	Investment Property, Buildings			First to Fourth Quarter																	3,000,000.00		3,000,000.00		
	Buildings and Other Structure																				1,240,000.00		1,240,000.00		
	Buildings and Other Structure		Competitive Bidding	First to Fourth Quarter																GoP	900,000.00		900,000.00		
	Other Structure	Main Campus	Competitive Bidding	First to Fourth Quarter																GoP	340,000.00		340,000.00		

Property, Plant and Equipment																			27,277,608.50		27,277,608.50	
Machinery and Equipment Outlay	Main/ External Campus	Competitive Bidding	First to Fourth Quarter															GoP	305,000.00		305,000.00	
Office Equipment	Main/ External Campus	Competitive Bidding	First to Fourth Quarter															GoP	6,162,091.00		6,162,091.00	
Information and Communication Technology Equipment	Main/ External Campus	Competitive Bidding	First to Fourth Quarter															GoP	18,958,740.00		18,958,740.00	
Printing Equipment	Main/ External Campus	Competitive Bidding	First to Fourth Quarter															GoP	50,000.00		50,000.00	
Communication Equipment	Main/ External Campus	Competitive Bidding	First to Fourth Quarter															GoP	80,000.00		80,000.00	
Other Machinery and Equipment	Main/ External Campus	Competitive Bidding	First to Fourth Quarter															GoP	1,139,777.50		1,139,777.50	
Medical Equipment	Main/ External Campus	Competitive Bidding	First to Fourth Quarter															GoP	582,000.00		582,000.00	
Furniture, Fixtures and Books																			3,945,374.00		3,945,374.00	
Furniture, Fixtures and Books Outlay	Main/ External Campus	Competitive Bidding	First to Fourth Quarter															GoP	3,945,374.00		3,945,374.00	
Other Property Plant & Equipment																			71,800.00		71,800.00	
Other Property, Plant and Equipment	Main/ External Campus	Competitive Bidding	First to Fourth Quarter															GoP	71,800.00		71,800.00	
Infrastructure Assets																			61,100.00		61,100.00	
Communication Networks	Main/ External Campus	Competitive Bidding	First to Fourth Quarter															GoP	61,000.00		61,100.00	

Consolidated by:

DR. CARLOS ALFONSO C. SALVADOR
Head BAC Secretariat for Goods and Services

PROF. RESTIE ALLAN P. PUNO
Head BAC Secretariat for Infra Projects

Approved by:

DR. RAMON M. DOCTO
University President

Recommending approval:

DR. JUNE CAYRON
BAC Chairperson for Goods and Services

DR. ELUCILA M. SESPEÑE
BAC Chairperson Infra Projects