

Palawan State University Annual Procurement Plan for FY 2024 (101)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL APP (MOOE+CO)									105,873,641.58	57,534,641.58	48,339,000.00	
	TOTAL MOOE (CURRENT+CONAP)										57,534,641.58		
	TOTAL CAPITAL OUTLAY (CURRENT+CONAP)											48,339,000.00	
	MOOE - CURRENT										50,497,600.00		
	TRAINING AND SEMINARS									3,448,000.00			
	Training, Forums, and Workshop Activities of Research Division for Improvement of Research Proposals and Activities	Research Division	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024		GoP	673,000.00	673,000.00		
	Capability Enhancement Trainings of Finance Division Personnel	Finance Division Offices	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	250,000.00	250,000.00		
	Learning Development and Enhancement of Admin Division Personnel	Admin Division Offices	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	675,000.00	675,000.00		
	Developmental Trainings on Curriculum Development for PSU Faculty & Academic Division Offices	Academic Division Offices	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	1,225,000.00	1,225,000.00		

	Audit, Performance and Operations Review of Offices under Executive Division	Executive Division	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	325,000.00	325,000.00			
	Year-End Planning Assessment of Students Affairs Division	VPSAS	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	300,000.00	300,000.00			
	UTILITIES									20,501,000.00				
	Electricity	CAO, VPAA, GS, Research	NO	Direct Contracting	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	16,997,000.00	16,997,000.00			
	Water	CAO	NO	NP-53.5 Agency-to-Agency	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	3,504,000.00	3,504,000.00			
	COMMUNICATION									72,000.00				
	Internet Subscription for ICT Office	ICT	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	72,000.00	72,000.00			
	PRINTING AND ADVERTISING PROJECTS									950,000.00				
	Publication of Various Advertisements for PSU Main Campus	VPAA & Procurement Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00			

	Procurement of Tarpaulin Printing Services for Various Activities for PSU Main Campus	Various Offices	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	750,000.00	750,000.00		
	Procurement of Library and Other Reading Materials Subscription	Main Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
	REPRESENTATION PROJECTS									1,350,000.00			
	Provision of Meals and Snack for Various Meetings	CAO, CFO, OUP, VPFA, VPAA, VPSAS, VPRDE	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	1,350,000.00	1,350,000.00		
	EXTRAORDINARY AND MISCELLANEOUS									100,000.00			
	Supplies and Materials for Office of the University President	OUP	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00		
	OTHER MOOE									2,100,000.00			
	Meals and Snacks for the conduct of meetings of Executive Division	OUP & BOR	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	550,000.00	550,000.00		
	Projects Monitoring and Management Meetings	Finance & Admin Division	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	550,000.00	550,000.00		
	Procurement of Meals and Snacks of Offices under Academic Division	Academic Division Offices	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	800,000.00	800,000.00		

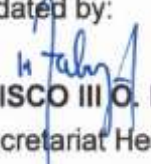
	Succession Planning and Meetings of Student Affairs Division	VPSAS	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	150,000.00	150,000.00		
	Strategic Meeting and Monitoring of PCAT-Cuyo Personnel	PCAT-Cuyo	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	50,000.00	50,000.00		
	SUPPLIES AND MATERIALS									12,456,000.00			
	Procurement And Delivery of Various Office Supplies of Different Offices For PSU-Main Campus Fund-101 1 st Quarter of 2024	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,529,684.77	1,529,684.77		
	Procurement and Delivery of Various Other Supplies & Materials of Different Offices For PSU-Main Campus Fund-101 1 st Quarter of 2024	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	January-December 2024	January-December 2024	GoP	376,314.58	376,314.58		
	Procurement and Delivery of Various Semi-expendable ICT Supplies & Equipment of Different Offices for PSU-Main Campus Fund-101 1 st Quarter of 2024	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	576,339.05	576,339.05		

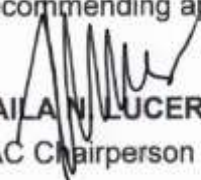
	Procurement and Delivery of Various Semi-expendable Office Equipment of Different Offices for PSU-Main Campus Fund-101 1 st Quarter Of 2024	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	168,501.50	168,501.50		
	Procurement and Delivery of Various Semi-expendable Furniture & Fixtures of Different Offices for PSU-Main Campus Fund-101 1 st Quarter Of 2024	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	444,151.00	444,151.00		
	Procurement of Various Office Supplies and Materials for PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,883,976.18	2,883,976.18		
	Printing of Accountable Forms	Main/External Campus	NO	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	GoP	215,000.00	215,000.00		
	Procurement of Medical, Dental, and Laboratory Supplies	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00		
	Procurement of Various Semi-Expendable Office Equipment for PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	631,498.50	631,498.50		
	Procurement of Various Semi-Expendable Furniture and Fixtures for PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,808,849.00	2,808,849.00		
	Procurement of Other Supplies and Materials for PSU Main Campus	Main/External Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,321,685.42	2,321,685.42		

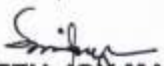
	REPAIRS AND MAINTENANCE									8,150,000.00			
	Repair of Gender and Development Building at PSU Main Campus	GSO / PMO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,000.00	2,500,000.00		By Contract
	Repair of CTE and CEAT Buildings	PMO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,000.00	2,500,000.00		By Contract
	Repair and Maintenance Services for various Office Equipment of Different Offices for PSU Main Campus	Main/External Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		
	Repair and Maintenance Services of Various Motor Vehicles for PSU Main Campus	GSO / Motorpool	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,500,000.00	1,500,000.00		
	Repair and Maintenance Services of Various Semi-Expendable Office Equipment for PSU Main Campus	Main/External Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	350,000.00	350,000.00		
	Repair and Maintenance Services of Various Other Property Plant and Equipment for PSU Main Campus	Main/External Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,250,000.00	1,250,000.00		
	OTHER PROJECTS (OTHER MOOE)									1,370,600.00			
	Increase in Carrying Capacity of the College of Medicine	SOM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	870,600.00	870,600.00		GAA Insertion (Supplies & Materials)

	Capacity Development on Futures Thinking and Strategic Foresight	Planning Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00		GAA Insertion (Research Writing Capability Training & Workshop - Innovations for Sustainability)
	MOOE - CONTINUING APPROPRIATION									7,037,041.58			
	Establishment and/or Support to the College of Medicine	SOM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	3,785,900.00	3,785,900.00		Supplies & materials
	Establishment and/or Support to the College of Medicine	SOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,251,141.58	1,251,141.58		Trainings & Other MOOE
	Capacity Development on Futures Thinking and Strategic Foresight	Planning Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,000,000.00	2,000,000.00		
	TOTAL CAPITAL OUTLAY (CURRENT+CONAP)									48,339,000.00		48,339,000.00	
	CAPITAL OUTLAY - CURRENT									25,000,000.00		25,000,000.00	
	Supply, Delivery, Installation, Commissioning, and After Sales Services of One (1) 225KVA & One (1) 200 KVA Brand New Standby Generator Set	Procurement Office / Electrical Office	YES	Competitive Bidding	Dec. 27, 2023	Jan. 16, 2024	February 2024	February 2024	GoP	4,000,000.00		4,000,000.00	

	Procurement of Various Office Equipment for Academic and Administrative Support Services at PSU Main Campus	Procurement Office	YES	Competitive Bidding	Dec. 27, 2023	Jan. 16, 2024	February 2024	February 2024	GoP	2,000,000.00		2,000,000.00	
	Procurement of Motor Vehicle	CAO	YES	Competitive Bidding	Dec. 27, 2023	Jan. 16, 2024	February 2024	February 2024	GoP	9,000,000.00		9,000,000.00	
	Increase in Carrying Capacity of the College of Medicine	SOM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	5,000,000.00		5,000,000.00	GAA Insertion (Other Structures)
	Increase in Carrying Capacity of the College of Medicine	SOM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	5,000,000.00		5,000,000.00	GAA Insertion (Other Machinery and Equipment)
	CAPITAL OUTLAY - CONTINUING APPROPRIATION									23,339,000.00		23,339,000.00	
	Establishment and/or Support to the College of Medicine	SOM	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	23,339,000.00		23,339,000.00	

Consolidated by:

FRANCISCO III O. BALUYUT
 BAC Secretariat Head (Infra)

Recommending approval:

MAILAN LUCERO
 BAC Chairperson for Infrastructure


LILYBETH JOY MAE A. CUYO
BAC Secretariat Head (Goods & Services)


CARLOS ALFONSO C. SALVADOR
BAC Chairperson for Goods & Services

Approved by:

RAMON M. DOCTO
University President

Palawan State University Annual Procurement Plan for FY 2024 (164)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL APP (MOOE+CO)									298,997,006.49	138,366,767.28	160,630,239.21	
	TOTAL MOOE (CURRENT+CONAP)										138,366,767.28		
	TOTAL CAPITAL OUTLAY (CURRENT+CONAP)											160,630,239.21	
	MOOE - CURRENT										126,165,924.96		
	TRAINING AND SEMINARS									5,225,236.21	5,225,236.21		
	Progressive Performance and Operations Evaluation of the Executive Division	Executive	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	100,000.00	100,000.00		
	Capacity Building and Professional Development of Finance and Admin Division Personnel	VPFA	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	540,011.50	540,011.50		
	Faculty Training and Developmental Workshops for Curriculum Improvement	VPAA	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	1,080,480.06	1,080,480.06		
	Research Forum and Development Trainings and Workshops	VPRDE	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	1,225,090.03	1,225,090.03		

	Leadership Development Training for Student Affairs Staff and Student Officers	VPSAS	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	220,000.00	220,000.00				
	Faculty and Staff Conference 2024	Main/External Campuses	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	Income	500,000.00	500,000.00				
	Capacity Enhancement & Leadership Training towards Financial Excellence for IGP Personnel	IGP	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	500,000.00	500,000.00				
	Capacity Enhancement Training and Leadership Development Workshops for PSU External Campuses	External Campuses	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	1,059,654.62	1,059,654.62				
	UTILITY									18,030,700.00					
	Water & Electricity	Main/External Campuses	NO	Direct Contracting	January - December 2024	N/A	January - December 2024	January - December 2024	Income	18,030,700.00	18,030,700.00				
	SUPPLIES AND MATERIALS									40,059,078.88					
	Procurement of Office Supplies and Materials for PSU Main Campus	Main Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	3,580,280.16	3,580,280.16				
	Procurement of Other Supplies and Materials for PSU Main Campus	Main Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,208,953.93	1,208,953.93				
	Procurement of Semi-Expendable Furniture & Fixtures for PSU Main Campus	Main Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,371,416.34	1,371,416.34				
	Procurement of Semi-Expendable ICT Supplies and Equipment for PSU Main Campus	Main Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	3,712,889.50	3,712,889.50				

	Procurement of Semi-Expendable Office Equipment for PSU Main Campus	Main Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	615,022.00	615,022.00		
	Procurement of Semi-Expendable Other Machinery and Equipment for PSU Main Campus	Main Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	578,855.60	578,855.60		
	Procurement of Medical, Dental and Laboratory Supplies for Main Campus Use	Main Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,792,204.56	1,792,204.56		
	Procurement of Various Books for PSU Main Campus	Main Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,133,886.00	1,133,886.00		
	Procurement of Electrical Supplies and Materials for PSU Main Campus	Main Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	200,000.00	200,000.00		
	Procurement of Fuel, Oil, and Lubricants for PSU Main Campus Use	Main Campus / Motorpool	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	2,037,750.00	2,037,750.00		
	PROCUREMENT OF SUPPLIES , MATERIALS , FURNITURES & EQUIPMENT FOR GAD CHILD MINDING FACILITY' BREAST FEEDING CRISES CENTER	Main Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	480,200.00	480,200.00		
	PROCUREMENT OF OTHER MACHINERY & EQUIPMENT FOR THE PRODUCTION FOR PSU-IGP	IGP	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,050,000.00	1,050,000.00		

	Procurement of Semi-Expendable Sports Equipment for University Sports and Wellness Services	Main Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,415,830.00	1,415,830.00				
	Sports Uniform for Binturungan Festival 2024	Main Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	200,000.00	200,000.00				
	Athlete's Uniform for STRASUC 2024	Main Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	700,000.00	700,000.00				
	PROCUREMENT OF ID PRINTING MATERIALS FOR PSU MAIN	PIO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,600,000.00	1,600,000.00				
	PROCUREMENT OF SGO Uniforms/Jacket	SGO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	121,950.00	121,950.00				
	Procurement of Testing Materials for Admission	SASD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	415,528.00	415,528.00				
	PROCUREMENT OF AUDIO VISUAL EQUIPMENT & MATERIALS	Media Hub	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,071,500.00	1,071,500.00				
	Procurement of Office Supplies and Materials for External Campuses Use	External Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	2,103,332.10	2,103,332.10				
	Procurement of Other Supplies and Materials for External Campuses	External Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	403,831.70	403,831.70				

	Procurement of Semi-Expendable Furniture & Fixtures for External Campuses	External Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	717,510.00	717,510.00		
	Procurement of Semi-Expendable Machinery and Equipment for CCRD Campuses	External Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	8,400.00	8,400.00		
	Procurement of Semi-Expendable Other Machinery and Equipment for External Campuses	External Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	138,000.00	138,000.00		
	Procurement of Semi-Expendable ICT Supplies and Equipment for CCRD Campuses	External Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	2,376,352.25	2,376,352.25		
	Procurement of Semi-Expendable Office Equipment for CCRD Campuses	External Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	654,689.55	654,689.55		
	Procurement of Fuel, Oil, and Lubricants for External Campuses	External Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	58,700.00	58,700.00		
	Procurement of Medical, Dental and Laboratory Supplies for External Campuses	External Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	64,975.20	64,975.20		
	Procurement of Semi Expendable Sports Equipment for External Campuses Use	External Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	220,000.00	220,000.00		
	Procurement of Semi Expendable Laboratory Equipment for External Campuses Use	External Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	250,000.00	250,000.00		

	Procurement of Various Books for use of PSU External Campuses	External Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	8,961,244.49	8,961,244.49		
	Procurement of Windows Server for eNGAP Acquisition Project	ICT	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	Income	321,227.50	321,227.50		
	UTILITY AND SECURITY SERVICES									14,295,471.56			
	Procurement of Security Services for Outsourcing in the Main and Manalo Campuses with Training and After Sales Services	Main & Manalo Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,185,775.14	1,185,775.14		(Extension of Contract January - February)
	Procurement of Outsourcing of Janitorial Services Including Supplies and Materials at PSU Main and Manalo Campuses	Main & Manalo Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,009,918.92	1,009,918.92		(Extension of Contract January - February)
	Procurement of Security Services for Outsourcing with Training and After Sales Services on Monthly Basis Amounting to 654,777.75 effective the following months after its Approval until December 2024	Main & Manalo Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	6,547,777.50	6,547,777.50		
	Procurement of Janitorial Services Including Supplies and Materials at Main and Manalo Campus on Monthly Basis Amounting to Php475,200.00 effective the following months after its Approval until December 2024	Main & Manalo Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	5,552,000.00	5,552,000.00		

	REPAIRS AND MAINTENANCE									18,529,267.89			
	Renovation of PMO Office and Budget Office	PMO/ Budget	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,600,000.00	1,600,000.00		By Contract
	Completion & Furnishing of Office of the Board Secretary (Admin Annex Building)	BOR	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	900,000.00	900,000.00		By Admin
	Procurement of construction Supplies and Materials for Repairs and Maintenance of Various Office in PSU Main Campus	IGP, CNHS, CS, CTE, SOM, CTE-LJHS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,629,732.34	1,629,732.34		By Admin
	Procurement of construction Supplies and Materials for Repairs and Maintenance of PSU Bataraza Campus	Bataraza	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	872,235.55	872,235.55		By Admin
	Repair of Various Buildings at PSU PCAT-Cuyo Campus	Cuyo Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	6,000,000.00	6,000,000.00		By Contract
	Repair of PSU Hostel	Hostel	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,000,000.00	1,000,000.00		By Contract
	Procurement of construction Supplies and Materials for Repairs and Maintenance of PSU SIFMA Project	SIFMA	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	500,000.00	500,000.00		By Contract
	Repair, Renovation and Repainting of Canteen - Tiniguiban and Manalo Campus	Canteen	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	5,020,000.00	5,020,000.00		By Contract
	Repair of Audio-Visual Hall	Library	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	500,000.00	500,000.00		By Admin
	Repair and Maintenance of Media Hub Equipment	Library	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	100,000.00	100,000.00		

	Repair of Drainage System of New CCJE Building	CCJE	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	50,000.00	50,000.00		
	Repair and Maintenance of Chemistry Laboratory Room	CS	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	32,100.00	32,100.00		
	Procurement of Service for Repairs of Various Semi-Expendable Machinery and Equipment	CS, Clinic, Library	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	103,000.00	103,000.00		
	Procurement of Service for Repairs of Various Other Property, Plant and Equipment for Taytay and El Nido Campus	Taytay and El Nido Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	111,000.00	111,000.00		
	Procurement of Service for Repairs of Various Other Property, Plant and Equipment for PCAT-Cuyo Campus	Cuyo Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	111,200.00	111,200.00		
	ADVERTISING, AWARDS & PRIZES, PRINTING & PUBLICATION, SUBSCRIPTION, AND STUDENT INSURANCE									10,144,330.00			
	Procurement of Various Advertising Services	Main/External Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	112,000.00	112,000.00		
	Procurement of Printing and Publication Services	Main/External Campus	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Income	5,726,594.00	5,726,594.00		
	Procurement of Various Supplies and Materials for Various Awarding Ceremonies	Main/External Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	981,500.00	981,500.00		

	Procurement of Anti-Virus for Server and Firewall License Renewal	ICT	NO	Direct Contracting	February 2024	N/A	February 2024	February 2024	Income	760,000.00	760,000.00		
	Payment of Various Subscriptions for Various Offices	Various Offices	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	821,136.00	821,136.00		
	Subscription of 10-Channel Zip Trunk	ICT	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	Income	180,000.00	180,000.00		
	Procurement of Accident Insurance for PSU Main and External Campuses Students	VPSAS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,563,100.00	1,563,100.00		
	COMMUNICATION									4,202,686.95			
	Internet Subscription of the University for January-March 2024	ICT	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	Income	2,132,686.95	2,132,686.95		
	Subscription of 1GBPS Download 1GBPS Upload Symmetric Dedicated Internet Connection Via Fiber Optic and After Sales Services for the University	ICT	NO	Competitive Bidding	April 2024	April 2024	May 2024	May 2024	Income	2,070,000.00	2,070,000.00		
	REPRESENTATION									360,000.00			
	Procurement of Various Services for Various Activities	Main/External Campus	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	360,000.00	360,000.00		
	CONTINGENCY FUND									4,932,797.37			
	Risk Reduction and Disaster Management	UDRRM	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Income	4,932,797.37	4,932,797.37		
	OTHER MOOE									10,386,356.10			

	Organizational Leadership, Performance & Research Management & Monitoring and Students Leadership Development	Main and External Campuses	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Income	10,386,356.10	10,386,356.10		
	MOOE - CONTINUING APPROPRIATION									12,200,842.32			
	Supply, Delivery, Installation and After Sales Services of Supplies and Materials under Maintenance and Other Operating Expenses (MOOE) for PSU PCAT-CUYO Campus	PCAT-Cuyo	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	3,104,760.47	3,104,760.47		
	Procurement of Laboratory Equipment & Materials for CCJE Instructional Use with Calibration, 1-Year Warranty and After Sales Services	CCJE	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	524,000.00	194,918.00	329,082.00	with Capital Outlay allotment
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU DEL SUR CLUSTER	Del Sur Cluster	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	467,501.20	467,501.20		
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU DEL SUR CLUSTER	Del Sur Cluster	NO	Direct Contracting	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	45,596.00	45,596.00		

	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU DEL SUR CLUSTER	Del Sur Cluster	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	34,483.20	34,483.20		
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU OCCIDENTAL CLUSTER	Occidental Cluster	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	212,487.60	212,487.60		
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU OCCIDENTAL CLUSTER	Occidental Cluster	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	23,994.00	23,994.00		
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU OCCIDENTAL CLUSTER	Occidental Cluster	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	278,988.00	278,988.00		
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU OCCIDENTAL CLUSTER	Occidental Cluster	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	109,266.00	109,266.00		
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU OCCIDENTAL CLUSTER	Occidental Cluster	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	57,228.00	57,228.00		

	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU OCCIDENTAL CLUSTER	Occidental Cluster	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	147,229.00	147,229.00		
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU MAIN CAMPUS	Main Campus	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	816,396.25	816,396.25		
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU MAIN CAMPUS	Main Campus	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	86,698.00	86,698.00		
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU MAIN CAMPUS	Main Campus	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	305,382.00	305,382.00		
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU MAIN CAMPUS	Main Campus	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	327,336.00	327,336.00		
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU MAIN CAMPUS	Main Campus	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	203,612.00	203,612.00		
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU ORIENTAL CLUSTER	Oriental Cluster	NO	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	399,968.40	399,968.40		

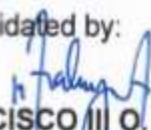
	PROCUREMENT OF TEXTBOOKS AND OTHER LIBRARY READING MATERIALS UNDER MOOE FOR PSU PCAT-CUYO CAMPUS	PCAT-Cuyo	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	384,998.20	384,998.20		
	Repair & Maintenance of School Buildings at PSU Quezon Campus	CCRD Quezon	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	5,000,000.00	5,000,000.00		
	TOTAL CAPITAL OUTLAY (CURRENT+CONAP)									160,630,239.21		160,630,239.21	
	CAPITAL OUTLAY - CURRENT									98,978,907.21		98,978,907.21	
	Construction of Three-Storey Faculty Research Training Center at PSU Main Campus	PMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Income	45,000,000.00		45,000,000.00	
	Completion of Student Center Building	PMO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	15,000,000.00		15,000,000.00	
	Construction of Elevator, Cistern Tank and Pump Room of CBA Annex Building at PSU Main Campus	PMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Income	5,800,000.00		5,800,000.00	
	Construction of Elevator, Cistern Tank and Pump Room of Senior High School at PSU Main Campus	PMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Income	5,800,000.00		5,800,000.00	

	Design and Installation of Hybrid Photovoltaic Power System with Powerhouse at CEAT Building, PSU Main Campus	CEAT	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Income	5,000,000.00		5,000,000.00	
	Construction of Pathway (Cluster-A) Additional Work	PFMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Income	900,000.00		900,000.00	
	Completion of CTE-TLE Building at PSU Main Campus	PFMO	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	7,000,000.00		7,000,000.00	
	Procurement of Various Office Equipment for Various Offices at PSU Main and External Campuses under Fund 164 Capital Outlay	Procurement Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	1,765,586.00		1,765,586.00	
	Procurement of Various ICT Equipment for Various Offices at PSU Main and External Campuses under Fund 164 Capital Outlay	Procurement Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	4,770,070.80		4,770,070.80	
	Supply, Delivery, Installation and After Sales Services of IP PBX System Hardware	ICT	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	643,722.00	494,550.00	149,172.00	
	Procurement of Various Other Machinery and Equipment for Various Offices at PSU Main and External Campuses under Fund 164 Capital Outlay	Procurement Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	5,009,578.41		5,009,578.41	

	Procurement of Various Medical Equipment for Various Offices at PSU Main and External Campuses under Fund 164 Capital Outlay	Procurement Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	2,034,500.00		2,034,500.00	
	Procurement of Various Sports Equipment for Various Offices at PSU Main and External Campuses under Fund 164 Capital Outlay	Procurement Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	750,000.00		750,000.00	
	CAPITAL OUTLAY - CONTINUING APPROPRIATION									61,651,332.00			
	Construction of Comfort Rooms at PSU Quezon Campus, Quezon, Palawan	Quezon Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	490,000.00		490,000.00	
	Design and Build of the Sewage Treatment Plant for PSU School of Medicine	SOM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	7,500,000.00		7,500,000.00	
	Proposed PSU Main Gate	PMO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	8,945,950.00		8,945,950.00	
	Proposed Three-Storey Multi-Purpose Building with Roof Deck at PSU Roxas Campus	Roxas Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	30,000,000.00		30,000,000.00	
	Procurement of Motor Vehicle	CAO	NO	NP-53.1 Two Failed Biddings	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	5,000,000.00		5,000,000.00	
	Procurement of Various Laboratory Equipment for Criminology Use at PSU Brooke's Pt. Campus	Brooke's Point	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	595,000.00		595,000.00	

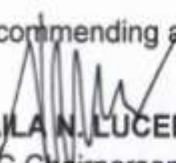
Procurement of Chemistry Laboratory Supplies and Materials, Repair and Maintenance for College of Sciences	CS	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	807,000.00		807,000.00	
Procurement of Science Laboratory Supplies and Materials, Repair & Maintenance for College of Sciences	CS	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	1,720,300.00		1,720,300.00	
Procurement of Computer Laboratory Supplies and Materials for College of Sciences	CS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Income	5,264,000.00		5,264,000.00	
Purchase of Kitchen Equipment and Materials for PSU Roxas Campus	Roxas Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Income	1,000,000.00		1,000,000.00	

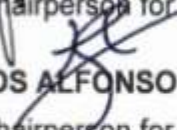
Consolidated by:


FRANCISCO III O. BALUYUT
 BAC Secretariat Head (Infra)

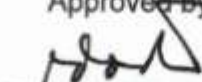

LILYBETH JOY MAE A. CUYO
 BAC Secretariat Head (Goods & Services)

Recommending approval:


MAIA N. LUCERO
 BAC Chairperson for Infrastructure


CARLOS ALFONSO C. SALVADOR
 BAC Chairperson for Goods & Services

Approved by:


RAMON M. DOCTO
 University President