

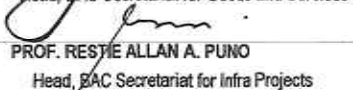
PALAWAN STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Fund 101)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity																Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER					Total	MOOE	CO	
				Advertisement/ Posting of IBIRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Advertisement/ Posting of IBIRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Advertisement/ Posting of IBIRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Advertisement/ Posting of IBIRE	Submission/ Opening of Bids	Notice of Award	Contract Signing					
	MAINTENANCE AND OTHER OPERATING EXPENSES																				33,587,589.16	33,587,589.16	109,474,552.65	
50201010	Traveling Expenses (Local and Foreign)	Main/ External Campuses	AMP/Direct Contracting		√				√				√							GoP	3,401,536.55	3,401,536.55		
50202010	Training and Seminar	Main/ External Campuses	SVP		√				√				√				√			GoP	1,327,679.60	1,327,679.60		
50203010	Supplies and Materials Expense	Main/ External Campuses	Competitive Bidding		√								√							GoP	7,332,246.28	7,332,246.28		
50204010	Utility Expenses	Main/ External Campuses	Direct Contracting		√								√							GoP	9,777,781.58	9,777,781.58		
50205020	Communication Expense	Main/ External Campuses	Competitive Bidding		√								√							GoP	814,069.17	814,069.17		
50213040	Repair & Maintenance																				5,887,830.98	5,887,830.98		
50213040	Repair & Maintenance Expenses - School Buildings at PSU-Narra Campus	Main/ External Campuses	Competitive Bidding		√								√							GoP	2,000,000.00	2,000,000.00		
50213040	Repair & Maintenance Expenses - School Building (Audio-Visual Hall at Petroleum Engineering Bldg., PSU Main Campus)	Main/ External Campuses	Competitive Bidding		√								√							GoP	730,000.00	730,000.00		
50213040	Repair & Maintenance Expenses - School Building (Repainting of CBA Bldg., PSU Main Campus)	Main/ External Campuses	Competitive Bidding		√								√							GoP	500,000.00	500,000.00		
50213040	Repair & Maintenance Expenses - Other Structures (Suctioning of Septic Vaults at PSU Main Campus)	Main/ External Campuses	Competitive Bidding		√								√							GoP	700,000.00	700,000.00		
50213040	Repair & Maintenance Expenses - Other Structures (Termite Control of Semi-Concrete Bldgs./Structures at PSU Main Campus)	Main/ External Campuses	Competitive Bidding		√								√							GoP	266,000.00	266,000.00		
50213040	Repair & Maintenance Expenses - Other Structures (Elevator of PSU Library Bldg. at PSU Main Campus)	Main/ External Campuses	Competitive Bidding		√								√							GoP	34,000.00	34,000.00		
50213050	Repair & Maintenance Expenses - Office Equipments	Main/ External Campuses	SVP		√								√							GoP	380,000.00	380,000.00		
50213060	Repair & Maintenance Expenses - Motor Vehicle	Main/ External Campuses	SVP		√								√							GoP	1,277,830.98	1,277,830.98		
	OTHER MAINTENANCE AND OPERATING EXPENSES (MOOE)																				2,503,354.00	2,503,354.00		
50299010	Advertising Expenses	Main/ External Campuses	SVP		√								√							GoP	50,000.00	50,000.00		
50299020	Printing and Publication Expenses	Main/ External Campuses	SVP		√								√							GoP	684,125.00	684,125.00		
50299030	Meals, Accommodation and Snacks Expenses	Main/ External Campuses	SVP		√				√				√				√			GoP	1,095,229.00	1,095,229.00		
50299040	Transportation and Delivery Expenses	Main/ External Campuses	SVP		√								√							GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity																Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER					Total	MOOE	CO	
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
50299050	Rent/Lease Expenses	Main/ External Campuses	SVP		√					√					√					GoP	220,000.00	220,000.00		
50299070	Subscription Expenses	Main/ External Campuses	SVP		√					√					√					GoP	50,000.00	50,000.00		
50299990	Other Miscellaneous and Operating Expenses	Main/ External Campuses	SVP							√						√				GoP	354,000.00	354,000.00		
	COVID-19 RELATED PROJECTS AT PSU MAIN CAMPUS AND EXTERNAL CAMPUSES																				2,543,091.00	2,543,091.00	-	
50203010	Supplies and Materials Expenses	Main/ External Campuses	Negotiated (EP)											√			√			GoP	140,000.00	140,000.00	-	
50299020	Printing and Publication Expenses	Main/ External Campuses	Negotiated (EP)											√			√			GoP	65,875.00	65,875.00	-	
50205020	Communication Expense	Main/ External Campuses	Negotiated (EP)											√			√			GoP	1,819,000.00	1,819,000.00	-	
50202010	Training and Seminar	Main/ External Campuses	Negotiated (EP)											√			√			GoP	518,216.00	518,216.00	-	
	CAPITAL OUTLAY																				109,474,552.65		109,474,552.65	
	Buildings and Other Structures																				109,474,552.65		109,474,552.65	
10605030	Completion of PSU Medical School Building @ PSU Main Campus	Main/ External Campuses	Competitive Bidding																	GoP	50,000,000.00		50,000,000.00	
10605030	Completion of Four (4) Storey Architecture Building @ PSU Main Campus										6/16/2020	7/6/2020	Upon Approval of BOR	Upon Approval of BOR						GoP	35,000,000.00		35,000,000.00	
10605030	Completion of Three (3) Storey Student Center @ PSU Main Campus			3/12/2020									5/26/2020	Upon Approval of BOR	Upon Approval of BOR					GoP	12,000,000.00		12,000,000.00	
10605030	Completion of the Repair/Rehabilitation of Three (3) Storey CTE-TLE Building @ PSU Main Campus			3/12/2020									5/27/2020	Upon Approval of BOR	Upon Approval of BOR					GoP	7,000,000.00		7,000,000.00	
10605030	Completion of Library and Computer Building @ PSU Coron Campus																			GoP	3,500,000.00		3,500,000.00	
10605030	Continuing Appropriation - GAA (Construction of PSU Medical School Building @ PSU Main Campus)																	12/16/2019	12/20/2019	GoP	1,974,552.65		1,974,552.65	

Consolidated by:


DR. CARLOS ALFONSO C. SALVADOR
 Head, BAC Secretariat for Goods and Services


PROF. RESTIE ALLAN A. PUNO
 Head, BAC Secretariat for Infra Projects

Recommending Approval:


DR. EVA M. JIMENEZ
 BAC Chairperson for Goods and Services


DR. ELUCILA M. SESPEÑE
 BAC Chairperson for Infra Projects

Approved:


DR. RAMON M. DOCTO
 University President

PALAWAN STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Fund 164)

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity																Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER					Total	MOOE	CAPITAL OUTLAY	
				Advertisement Posting of IBIREI	Submission of Opening of Bids	Notice of Award	Contract Signing	Advertisement Posting of IBIREI	Submission of Opening of Bids	Notice of Award	Contract Signing	Advertisement Posting of IBIREI	Submission of Opening of Bids	Notice of Award	Contract Signing	Advertisement Posting of IBIREI	Submission of Opening of Bids	Notice of Award	Contract Signing					
	MAINTENANCE AND OTHER OPERATING EXPENSES																				139,537,407.09	139,537,407.09	148,122,762.71	
50201010	Traveling Expenses (local)	Main/ External Campuses	AMP/Direct Contracting		√				√					√			√			GoP	3,007,999.99	3,007,999.99		
	Traveling Expenses (Abroad)	Main/ External Campuses	AMP/Direct Contracting		√				√					√			√			GoP	14,549.88	14,549.88		
50202010	Training and Seminar	Main/ External Campuses	SVP		√				√					√			√			GoP	4,267,951.45	4,267,951.45		
50203010	Supplies and Materials Expense	Main/ External Campuses	Competitive Bidding		√									√						GoP	28,410,133.30	28,410,133.30		
	Utility Expense	Main/ External Campuses	Competitive Bidding		√									√						GoP	1,808,607.23	1,808,607.23		
50205020	Communication Expense	Main/ External Campuses	AMP/Direct Contracting		√									√						GoP	3,667,486.64	3,667,486.64		
	OTHER MAINTENANCE AND OPERATING EXPENSES (MOOE)																				26,522,036.60	26,522,036.60		
50299010	Advertising Expenses	Main/ External Campuses	SVP						√					√						GoP	35,715.00	35,715.00		
50210030	Awards and Prizes	Main/ External Campuses	SVP						√								√			GoP	200,000.00	200,000.00		
20299020	Printing and Publication Expenses	Main/ External Campuses	Competitive Bidding		√									√						GoP	11,603,465.50	11,603,465.50		
50299040	Meals, Accommodation and Snack Expenses	Main/ External Campuses	SVP		√									√						GoP	270,156.78	270,156.78		
50299030	Transportation and Delivery Expenses	Main/ External Campuses	SVP		√				√					√			√			GoP	817,250.00	817,250.00		
	Insurance Expense (Students)	Main/ External Campuses	Competitive Bidding						√								√			GoP	1,344,750.00	1,344,750.00		
	Subscription Expenses	Main/ External Campuses	Competitive Bidding						√								√			GoP	397,075.00	397,075.00		
	Other Miscellaneous Expenses	Main/ External Campuses	Competitive Bidding						√								√			GoP	11,853,624.32	11,853,624.32		
	Merchandise Inventory																				18,830,642.00	18,830,642.00		
	Merchandise Inventory: Books	Main/ External Campuses	Competitive Bidding		√									√						GoP	4,500,000.00	4,500,000.00		
	Assorted Souvenir Items	Main/ External Campuses	SVP						√								√			GoP	500,000.00	500,000.00		
	Office and School Supplies	Main/ External Campuses	Competitive Bidding		√									√						GoP	1,500,000.00	1,500,000.00		
	Other Merchandise	Main/ External Campuses	SVP		√									√						GoP	800,000.00	800,000.00		

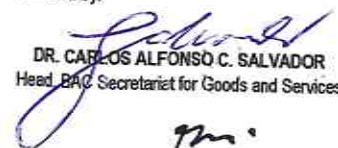
20290070	Food Supplies	Main/ External Campuses	Competitive Bidding	√							√							GoP	4,679,095.84	4,679,095.84		
	Beverages	Main/ External Campuses	Competitive Bidding	√							√							GoP	1,671,658.16	1,671,658.16		
	Contingency Fund (Risk Reduction & Disaster Management)	Main/ External Campuses	Direct Contracting	√				√			√							GoP	5,179,888.00	5,179,888.00		
50299010	Repair and Maintenance																		53,008,000.00	53,008,000.00		
	Iconic Bus-PSU Main	Main/ External Campuses	Competitive Bidding			2/18/2020	2/21/2020											GoP	1,000,000.00	1,000,000.00		
	Rewiring of CBA Building-Main Campus	Main/ External Campuses	Competitive Bidding								7/15/2020	8/5/2020	Upon Approval of BOR	Upon Approval of BOR				GoP	2,000,000.00	2,000,000.00		
	Campus/Office Renovation (RTNFI Building) - Bataraza Campus	Main/ External Campuses	Competitive Bidding								7/15/2020	8/5/2020	Upon Approval of BOR	Upon Approval of BOR				GoP	1,000,000.00	1,000,000.00		
	Rehabilitation of School Building(Education Building-Brookes Point	Main/ External Campuses	Competitive Bidding								7/15/2020	8/5/2020	Upon Approval of BOR	Upon Approval of BOR				GoP	1,000,000.00	1,000,000.00		
	Repair of CBA Comfort Rooms	Main/ External Campuses	Competitive Bidding															GoP	1,000,000.00	1,000,000.00		
	Rehabilitation/Improvement of Existing Water Line-Main Campus	Main/ External Campuses	Competitive Bidding								7/15/2020	8/5/2020	Upon Approval of BOR	Upon Approval of BOR				GoP	4,500,000.00	4,500,000.00		
	Rehabilitation of Existing Overhead Water Tank and Water wheel with Pump-PSU Main Campus	Main/ External Campuses	Competitive Bidding															GoP	1,500,000.00	1,500,000.00		
	Renovation of Bookstore-Manalo Campus	Main/ External Campuses	Competitive Bidding															GoP	1,000,000.00	1,000,000.00		
	Renovation of Bookstore-Main Campus	Main/ External Campuses	Competitive Bidding								7/15/2020	8/5/2020	Upon Approval of BOR	Upon Approval of BOR				GoP	500,000.00	500,000.00		
	Repair of School Building-Main and Manalo Campus	Main/ External Campuses	Competitive Bidding															GoP	3,688,789.90	3,688,789.90		
	Installation of Jalousie Windows for Various School	Main/ External Campuses	Competitive Bidding															GoP	968,000.00	968,000.00		
	Installation of Waterline Connections for 3 Dormitories - PSU Main Campus	Main/ External Campuses	Competitive Bidding															GoP	120,000.00	120,000.00		
	Repair of School Building-Narra Campus	Main/ External Campuses	Competitive Bidding															GoP	2,000,000.00	2,000,000.00		
	Repair of School Building-Araceli Campus	Main/ External Campuses	Competitive Bidding															GoP	5,000,000.00	5,000,000.00		
	Repair of School Building-Roxas Campus	Main/ External Campuses	Competitive Bidding															GoP	3,000,000.00	3,000,000.00		
	Repair of School Building- Dumanan Campus	Main/ External Campuses	Competitive Bidding															GoP	1,500,000.00	1,500,000.00		
	Repair of School Building-Taytay Campus	Main/ External Campuses	Competitive Bidding															GoP	3,000,000.00	3,000,000.00		
	Roofing & Tile Works of Administrative Annex Rooftop-Main Campus	Main/ External Campuses	Competitive Bidding															GoP	4,000,000.00	4,000,000.00		
	Tiling of University Library-Main Campus	Main/ External Campuses	Competitive Bidding															GoP	3,500,000.00	3,500,000.00		
	Repair of Administrative Building (Ground floor to 3rd floor) - Main Campus	Main/ External Campuses	Competitive Bidding															GoP	7,000,000.00	7,000,000.00		

Repair of GA Sario Hall-Cuyo Campus	Main/ External Campuses	Competitive Bidding																	GoP	5,000,000.00	5,000,000.00		
Repair of Regalla Park Tower Condominium Unit	Main/ External Campuses	Competitive Bidding								7/15/2020	8/5/2020	Upon Approval of BOR	Upon Approval of BOR						GoP				
Proposed Tool Packaging Center - PSU Main Camp	Main/ External Campuses	Competitive Bidding																	GoP	600,000.00	600,000.00		
																			GoP	131,210.00	131,210.10		
CAPITAL OUTLAY																							
Buildings and Other Structures																				89,917,799.71		89,917,799.71	
Procurement of Various Equipment for the Mock Duty of Nursing Students	Main Campus	Competitive Bidding																	GoP	1,772,700.00		1,772,700.00	
Procurement and installation of transformer 15KVA for Mitra Bldg Manalo Campus and 50KVA for Techno-Business Incubator	Main Campus	Competitive Bidding																	GoP	1,272,700.00		1,272,700.00	
																			GoP	500,000.00		500,000.00	
CONTINUING PROJECTS/ EQUIPMENT FROM FY2019 PRE																							
Pre Hospital Patient Simulator for College of Nursing, Health and Sciences	Main/ External Campuses	Competitive Bidding			2/18/2020															88,145,099.71		88,145,099.71	
Laboratory Equipment for College of Engineering, Architecture & Technology	Main/ External Campuses	Competitive Bidding																	GoP	7,300,000.00		7,300,000.00	
Construction of Cistern Tank with Fire Pumps (20 Classroom, Amphitheater, CHMT Annex and 3 - Storey Dormitory Building	Main/ External Campuses	Competitive Bidding			2/18/2020	2/21/2020													GoP	20,000,000.00		20,000,000.00	
Completion of Science & Computer Laboratory Building - Main Campus	Main/ External Campuses	Competitive Bidding			2/18/2020	2/21/2020													GoP	3,000,000.00		3,000,000.00	
Procurement of Laboratory Equipment for PSU College of Engineering, Architecture and Technology Laboratory, Delivery Installation, Training and after sales services	Main/ External Campuses	Competitive Bidding																	GoP	2,000,000.00		2,000,000.00	
Construction/Repair/ Rehabilitation of Academic Bldg.(CTE TLE Building, Phase 1)	Main/ External Campuses	Competitive Bidding			7/12/2019	7/16/2019													GoP	6,653,745.75		6,653,745.75	
Construction of Hot and Cold Kitchen Lab for BSHM Brookes Point	Main/ External Campuses	Competitive Bidding			6/6/2019	6/10/2019													GoP	950,359.65		950,359.65	
Academic Buildings (Classroom) at PSU Coron Campus	Main/ External Campuses	Competitive Bidding			7/12/2019	7/16/2019													GoP	1,989,703.70		1,989,703.70	
Construction of Library & Computer Building @ PSU Coron Campus	Main/ External Campuses	Competitive Bidding			7/12/2020	7/16/2019													GoP	8,456,769.05		8,456,769.05	
PSU Cuyo Gym	Main/ External Campuses	Competitive Bidding																	GoP	4,588,918.33		4,588,918.33	
Riprapping of Central Library, CEAT Laboratory & GSO Buildings	Main/ External Campuses	Competitive Bidding			2/18/2020	2/21/2020													GoP	419,960.73		419,960.73	
Four (4) Storey Twenty (20) Classroom School Building, Three (3) Storey Nine (9) Classroom School Building, Architecture Building	Main/ External Campuses	Competitive Bidding																	GoP	4,000,000.00		4,000,000.00	
Amphitheatre	Main/ External Campuses	Competitive Bidding																	GoP	7,500,000.00		7,500,000.00	
2 Storey Student Dormitory/3 Storey Dormitory	Main/ External Campuses	Competitive Bidding																	GoP	6,582,800.00		6,582,800.00	
Four(4) Storey Student Innovation/ Invention Park Building	Main/ External Campuses	Competitive Bidding																	GoP	4,385,000.00		4,385,000.00	
																			GoP	2,500,000.00		2,500,000.00	

Supply, Delivery and After Sales Services of Various Non-Common Use Supplies and Equipment at PSU Main Campus and External Campuses, ABC = PhP14,993,632.98, Fund 164, FY 2019 (Construction and Electrical Supplies and Materials)	Main/ External Campuses	Competitive Bidding																	GoP	411,755.00		411,755.00
Supply, Delivery and After Sales Services of Various Non-Common Use Supplies and Equipment at PSU Main Campus and External Campuses, ABC = PhP14,993,632.98, Fund 164, FY 2019 (Sports Equipment, Furniture & Fixtures, Office Equipment, and Other Supplies and Materials)	Main/ External Campuses	Competitive Bidding																	GoP	6,121,087.50		6,121,087.50
Supply, Delivery, Installation and After Sales Services of Office Equipment, ICT Equipment & Supplies, Furniture & Fixtures, Other Supplies & Materials, Sports Equipment and Medical Supplies, ABC = PhP2,112,591.00, Fund 164, FY2019 (Equipment)	Main/ External Campuses	Competitive Bidding																	GoP	965,000.00		965,000.00
Supply, Delivery Installation and After-Sales Services of Various Non-Common Use Supplies and Materials, Furniture and Fixture and Equipment at PSU Main and Manalo Campus, ABC= PhP1,373,750.00, Fund 101, FY 2019 (ICT Equipment)	Main/ External Campuses	Competitive Bidding																	GoP	160,000.00		160,000.00
Supply, Delivery/Installation and After-Sales Services of Various Non-Common Use Supplies and Materials, Furniture and Fixture and Equipment at PSU Main and Manalo Campus, ABC= PhP1,373,750.00, Fund 101, FY 2019 (Office Equipment and Other PPE)	Main/ External Campuses	Competitive Bidding																	GoP	160,000.00		160,000.00
COVID-19 RELATED PROJECTS AT PSU MAIN CAMPUS AND EXTERNAL CAMPUSES																				88,573,003.23		88,573,003.23
Supplies and Materials Expenses	Main/ External Campuses	Negotiated (EP)																	GoP	8,305,685.00		8,305,685.00
Traveling Expenses	Main/ External Campuses	Negotiated (EP)																	GoP	1,088,701.00		1,088,701.00
Communication Expense	Main/ External Campuses	Negotiated (EP)																	GoP	8,245,358.23		8,245,358.23
Training and Seminar	Main/ External Campuses	Negotiated (EP)																	GoP	3,426,396.00		3,426,396.00
Subscription Expenses	Main/ External Campuses	Negotiated (EP)																	GoP	912,500.00		912,500.00
CAPITAL OUTLAY (COVID -19 RELATED PROJECTS)	Main/ External Campuses	Negotiated (EP)																	GoP	66,594,363.00		66,594,363.00
Distribution Transformer 37.5 KVA (6sets)	Main/ External Campuses	Negotiated (EP)																	GoP	900,000.00		900,000.00
Standby GenSet 165 KVA 1800 RPM w/ Panel Board	Main/ External Campuses	Negotiated (EP)																	GoP	3,600,000.00		3,600,000.00
Standby Generator Set, 150 KVA	Main/ External Campuses	Negotiated (EP)																	GoP	1,800,000.00		1,800,000.00
Procurement of ICT equipment, furniture, fixture and network subscription to support FL	Main/ External Campuses	Negotiated (EP)																	GoP	15,000,000.00		15,000,000.00
Rehabilitation of structured cabling of different offices	Main/ External Campuses	Negotiated (EP)																	GoP	1,500,000.00		1,500,000.00
Procurement of ICT network and office equipment	Main/ External Campuses	Negotiated (EP)																	GoP	2,320,000.00		2,320,000.00

Electrical Connection of 3rd to 5th floor administration Building to existing Generator set	Main/ External Campuses	Negotiated (EP)			√	√	GoP	3,000,000.00		3,000,000.00
Mobile Generator set with trailer for PSU Main, 25-30KV	Main/ External Campuses	Negotiated (EP)			√	√	GoP	900,000.00		900,000.00
Procurement of ICT Equipment, Tools and Supplies to Support Flexible Learning Transition	Main/ External Campuses	Negotiated (EP)			√	√	GoP	12,687,003.00		12,687,003.00
Procurement of Software to Support Flexible Learning Transition	Main/ External Campuses	Negotiated (EP)			√	√	GoP	5,753,260.00		5,753,260.00
Ecosystem Project	Main/ External Campuses	Competitive Bidding			√	√	GoP	10,000,000.00		10,000,000.00
Procurement of Multimedia Tools and Equipment for Packaging Materials for and Support of Online Teaching and Learning	Main/ External Campuses	Competitive Bidding			√	√	GoP	744,700.00		744,700.00
Procurement of ICT Equipment, Tools and Supplies to Support Flexible Learning Transition of the Student Government of the PSU Main Campus and CCRDs	Main/ External Campuses	Competitive Bidding			√	√	GoP	8,589,400.00		8,589,400.00

Consolidated by:

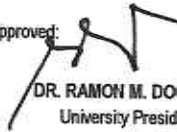

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