

ANNEX B

Palawan State University Procurement Monitoring Report as of July 8, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Supply, Delivery and After Sales Services of Various Supplies and Materials under Fund 101 for the Year 2022 for PSU Main and External Campuses-Common Use And Non Common Use Supplies																		0			0										
	Category I: Supplies and Materials	Supply Office	YES	Competitive Bidding	12/23/21	12/30/21	01/07/2022		01/19/22	01/24/22	01/28/22	01/28/22	03/14/22	06/09/2022	06/06/2022	30 CD		GoP	7,020,224.50	7,020,224.50		6,755,140.00	6,755,140.00		COA, PNNI, PICPA	01/05/2022		01/03/2022	01/03/2022	01/03/2022		
	Category II: Semi Expendable – Machinery and Equipment Expense and Furniture, Fixture and Books Expense	Supply Office	YES	Competitive Bidding	12/23/21	12/30/21	01/07/2022		01/19/22	01/24/22	01/28/22	01/28/22	03/14/22	06/09/2022	06/06/2022	30 CD		GoP	5,612,294.50	5,612,294.50		5,507,545.00	5,507,545.00		COA, PNNI, PICPA	01/05/2022		01/03/2022	01/03/2022	01/03/2022		
	Category III: Medical, Dental & Laboratory Supplies Expense	Supply Office	YES	NP-53.1 Two Failed Biddings	12/23/21	1/26/22	02/03/2022		2/15/22	02/18/22	02/22/22					30 CD		GoP	1,126,990.00	1,126,990.00		1,113,342.00	1,113,342.00		COA, PNNI, PICPA	1/31/22	1/31/22	1/31/22	1/31/22	1/31/22		
	Category IV: Semi-Expendable Medical Equipment	Supply Office	YES	NP-53.1 Two Failed Biddings	12/23/21	1/26/22	02/03/2022		2/15/22	02/18/22	02/22/22					30 CD		GoP	1,245,889.00	1,245,889.00		1,217,305.00	1,217,305.00		COA, PNNI, PICPA	1/31/22	1/31/22	1/31/22	1/31/22	1/31/22		
	PURCHASE OF GENERATOR SET (SUPPLY, DELIVERY, INSTALLATION AND AFTER SALES SERVICE) FOR SCHOOL OF MEDICINE AT PSU MAIN CAMPUS	School of Medicine	NO	Competitive Bidding	09/03/2021	1/26/22	02/03/2022		2/15/22	02/18/22	02/22/22	02/22/22	04/22/22	06/04/2022	06/04/2022	120 CD		GoP	1,500,000.00		1,500,000.00	1,469,000.00	1,469,000.00	COA, PNNI, PICPA	1/31/22	1/31/22	1/31/22	1/31/22	2/23/22			

	Outsourcing of Janitorial Services at PSU Main and Manila Campuses for Nine (9) Months from April 1, 2022 to December 31, 2022	UEMO	NO	Competitive Bidding	03/21/22	03/24/22	03/31/22		04/12/2022	04/19/22	04/26/22	4/28/22	05/17/22	05/19/22	05/19/22	6 Months		GoP	3,207,600.00	3,207,600.30		3,206,793.24	3,206,703.24		COA, PNNI, PICPA	03/30/22		3/30/22	03/30/22	03/30/22		
	Supply, Delivery, and After Sales Services of Procurement for Standby Generator Set (195KVA 3-Phase 220 Vac 60 Hz 1000 Rpm) of PSU Physical Facilities and Maintenance Office	PFMO	NO	Competitive Bidding	03/14/22	03/24/22	03/31/22		04/12/2022	04/19/22	04/26/22	4/29/22	05/17/22	07/06/2022	07/06/2022	30 CD		GoP	3,600,000.00		3,600,000.00	3,568,000.00		3,568,000.00	COA, PNNI, PICPA	03/30/22		03/30/22	03/30/22	03/30/22		
	Procurement of Security Services for Outsourcing for PSU Main abd Manila Campuses with Training and After Sales Services	Security Services	NO	NP-53.1 Two Failed Biddings	4/26/22	5/18/22	5/25/22		06/07/2022	6/15/22	6/22/22					6 Months		GoP	3,484,800.00		3,484,800.00			COA, PNNI, PICPA	5/19/22	5/19/22	5/19/22	5/19/22	5/19/22			
																		0			0											
																		0			0											
Total Allotted Budget of Procurement Activities																		26,797,798.00														
Total Contract Price of Procurement Activities Conducted																												22,837,125.24				
Total Savings (Total Allotted Budget - Total Contract Price)																		3,960,672.76														
ON-GOING PROCUREMENT ACTIVITIES																																
GOODS & SERVICES																																
	Supply, Delivery, Installation and After Sales Services of Various Supplies and Equipment for PSU Main Campus and External Campuses	Procurement Office	NO	Competitive Bidding	04/26/22	6/9/22	6/16/22		6/28/22	7/4/22	7/11/22					45 CD			16,625,580.65	7,014,922.23	9,610,658.42			COA, PNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22			

Supply, Delivery, and After-Sales Services of Various Equipment for the University Sports Office to be Used for PSU Employees' Sports and Wellness Program (Conduct of Activities for Sports & Culture Development)	Sports Division	NO	Competitive Bidding	5/31/22	6/9/22	6/16/22		6/29/22	7/4/22	7/11/22				45 CD		GoP	500,000.00	500,000.00						COA, FNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
Procurement of Supply, Delivery, and After Sales Services for the Proposed Retrofitting of School Building and Other Structures for Limited Face to Face Class PSU Main Campus	PMO	NO	Competitive Bidding	5/31/22	6/9/22	6/16/22		6/29/22	7/4/22	7/11/22				45 CD		GoP	2,939,874.00	2,939,874.00		2,922,265.00	2,922,265.00			COA, FNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
Supply, Delivery, And After Sales Services for the Procurement of the Proposed Repair of School Building at PSU Main & Mantelo Campuses	PMO	NO	Competitive Bidding	5/31/22	6/9/22	6/16/22		6/29/22	7/4/22	7/11/22				45 CD		GoP	1,285,726.00	1,240,731.00	45,995.00					COA, FNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
SMART Classroom Using SMART Technology Boards	ICT	NO	Competitive Bidding	5/31/22	6/9/22	6/16/22		6/29/22	7/4/22	7/11/22				60 CD		GoP	12,237,389.50		12,237,389.50	12,216,720.38	160,400.00	11,256,320.38		COA, FNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
Supply, Delivery, and After Sales Services for Standby Generator Set (200 KVA-3-Phase 220 VAC 60 HZ 1800 RPM) & Mobile Generator Set with Trailer (30 KVA-3-Phase 220 VAC 60 HZ 1800 RPM) for PSU Main Campus and Mantelo Campus	PMO	NO	Competitive Bidding	5/31/22	6/10/22	6/17/22		6/29/22	7/5/22	7/12/22				45 CD		GoP	2,500,000.00		2,500,000.00	2,280,777.60		2,280,777.60		COA, FNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
Supply, Delivery and After Sales Services for Distribution Transformer (37.5 KVA) for PSU Main Campus & External Campuses	Electrical	NO	Competitive Bidding	5/31/22	6/10/22	6/17/22		6/29/22	7/5/22	7/12/22				45 CD		GoP	900,000.00		900,000.00	873,600.00		873,600.00		COA, FNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		

Supply, Delivery, Installation and After Sales Services of Various Common Use and Non-common use equipment under Capital Outlay for Income Generating Project (IGP) at PSU Main and External Campuses	Procurement Office	NO	Competitive Bidding	5/31/22	6/10/22	6/17/22		6/29/22	7/5/22	7/12/22				45 CD		GoP	8,773,351.36	8,773,351.36				COA, PNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
Acquisition of Equipment for the Teaching Excellence Training Laboratory	CTE	NO	Competitive Bidding	5/31/22	6/10/22	6/17/22		6/29/22	7/5/22	7/12/22				40 CD		GoP	5,000,000.00	5,000,000.00				COA, PNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
Supply, Delivery, Installation, Training, and After Sales Services of Various ICT, Office, Medical, and Other Machineries and Equipment for the College of Nursing and Health Sciences at PSU Main Campus (Increase in Carrying Capacity of Nursing and Allied Health Programs)	CNHS	NO	Competitive Bidding	5/31/22	6/10/22	6/17/22		6/29/22	7/5/22	7/12/22				60 CD		GoP	2,500,000.00	2,500,000.00				COA, PNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
Supply, Delivery, and After Sales Services of PSU Bookstore Renovation	PMO	NO	Competitive Bidding	5/31/22	6/15/22	6/22/22		7/4/22	7/8/22	7/13/22				15 CD		GoP	309,843.65	309,843.65				COA, PNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
Supply, Delivery and After-sales Procurement of Construction Materials for the Construction of Covered Pathways for PSU Narra Campus	PMO	NO	Competitive Bidding	5/31/22	6/15/22	6/22/22		7/4/22	7/8/22	7/13/22				60 CD		GoP	328,878.00	328,878.00				COA, PNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		

	Supply, Delivery, and After Sales Services of Non-Common Use Supplies Under Maintenance and Other Operating Expenses (MOOE) for PSU External Campuses	Procurement Office	NO	Competitive Bidding	5/31/22	6/15/22	6/22/22		7/14/22	7/18/22	7/13/22				30 CD		GoP	309,426.25	328,878.00					COA, FNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
	Establishment of Drilling Fluids and Innovation Laboratory	URO	NO	Competitive Bidding	5/31/22	6/15/22	6/22/22		7/14/22	7/18/22	7/13/22				30 CD		GoP	4,999,552.00	120,000.00	4,879,552.00				COA, FNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
	Biological Screening of Endemic and Folkloric Palawan Herbal Plants	URO	NO	Competitive Bidding	5/31/22	6/15/22	6/22/22		7/14/22	7/18/22	7/13/22				30 CD		GoP	310,000.00	223,000.00	87,000.00				COA, FNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
	Biological Screening of Endemic and Folkloric Palawan Herbal Plants (Phase I)	URO	NO	Competitive Bidding	5/31/22	6/15/22	6/22/22		7/14/22	7/18/22	7/13/22				30 CD		GoP	293,350.00		293,350.00				COA, FNNI, PICPA	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
INFRASTRUCTURE																															
	Installation of Roofing Works for the project completion of Three-storey Student Center at PSU Main Campus	PMO	NO	Competitive Bidding	5/26/22	5/31/22	06/07/2022		6/20/22	6/21/22	7/1/22				45 CD		GoP	1,652,094.94		1,652,094.94	1,631,267.82		1,631,267.82	COA, FNNI, PICPA, PICE, PALCAI	06/03/2022	06/03/2022	06/03/2022	06/03/2022	06/03/2022		
	Repair of Audio-Visual Hall (including CE Equipment Room, Line Canal and Additional work for CEAT Laboratory Bldg. at PSU Main Campus	PMO	NO	Competitive Bidding	5/26/22	5/31/22	06/07/2022		6/20/22	6/21/22	7/1/22				90 CD		GoP	2,564,472.09		2,564,472.09	2,458,811.57		1,631,267.82	COA, FNNI, PICPA, PICE, PALCAI	06/03/2022	06/03/2022	06/03/2022	06/03/2022	06/03/2022		
	Connection of 3rd to 5th Floor Administration Building to Existing Generator Set (Electrical Connection) at PSU Main Campus	PMO	NO	Competitive Bidding	5/26/22	5/31/22	06/07/2022		6/20/22	6/21/22	7/1/22				35 CD		GoP	2,894,976.00		2,564,472.09	2,807,012.07		2,807,012.07	COA, FNNI, PICPA, PICE, PALCAI	06/03/2022	06/03/2022	06/03/2022	06/03/2022	06/03/2022		

Roofing and Tile Works of Admin Annex Roof Deck at PSU Main Campus	PMO	NO	Competitive Bidding	5/26/22	5/31/22	05/07/2022		6/20/22	6/21/22	7/1/22				120 CD		GoP	2,894,976.00		4,417,556.94	4,365,043.33		4,365,043.33	COA, FNNI, PICPA, PICE, PALCAI	06/03/2022	06/03/2022	09/03/2022	09/03/2022	09/03/2022		
Rehabilitation / Improvement of Existing Waterline, PSU Main Campus	PMO	NO	Competitive Bidding	5/26/22	6/1/22	06/09/2022		6/22/22	6/23/22	7/1/22				150 CD		GoP	4,305,496.25		4,306,496.25	4,276,524.67		4,276,524.67	COA, FNNI, PICPA, PICE, PALCAI	06/03/2022	06/03/2022	09/03/2022	09/03/2022	09/03/2022		
Repair of CBA Building (Faculty Rooms and Dean's Office) at PSU Main Campus	PMO	NO	Competitive Bidding	5/26/22	6/1/22	09/09/2022		6/22/22	6/23/22	7/1/22				60 CD		GoP	861,298.82		861,298.82	829,234.48		829,234.48	COA, FNNI, PICPA, PICE, PALCAI	06/03/2022	09/03/2022	09/03/2022	09/03/2022	09/03/2022		
Rewiring of CBA Building (upgrading of Panel Boards and Transformer of CBA Building), PSU Main Campus	PMO	NO	Competitive Bidding	5/26/22	6/1/22	09/09/2022		6/22/22	6/23/22	7/1/22				45 CD		GoP	1,909,961.16		1,909,961.16	1,905,227.52		1,905,227.52	COA, FNNI, PICPA, PICE, PALCAI	06/03/2022	06/03/2022	09/03/2022	09/03/2022	09/03/2022		
Repair of Brooke's Pl. Buildings at PSU Brooke's Pl. Campus	PMO	NO	Competitive Bidding	5/26/22	6/9/22	6/16/22		6/23/22	6/30/22	7/8/22				120 CD		GoP	4,830,916.97		4,830,916.97				COA, FNNI, PICPA, PICE, PALCAI	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22		
Repair of School Building at Narra Campus	PMO	NO	Competitive Bidding	02/02/2022	02/03/22	02/11/2022		2/24/22	2/28/22	3/10/22		05/17/22		150 CD		GoP	3,639,983.84		3,639,983.84	3,532,000.00		3,532,000.00	COA, FNNI, PICPA, PICE, PALCAI	02/03/2022	02/03/2022	02/09/2022	02/09/2022	02/09/2022		
Total Alloted Budget of On-going Procurement Activities																	54,211,069.41													

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