

# Bicol Medical Center

Concepcion Pequeña, Naga City, 4400

Telephone No.: (054) 811-7800

## ANNUAL PROCUREMENT PLAN CY 2015

PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY										SOURCE OF FUND	ESTIMATED BUDGET			REMARKS (brief description of Program/Project)	
			PRE-PROC CONFERENCE	ADS/POST OF IAEB	PRE-BID CONFERENCE	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
Blood Bank Supplies & Reagents	Blood Bank	Public Bidding	10-Dec-15	29-Dec-15	February 2015	February 2015	February 2015	February 2015	March 2015	March 2015	March 2015	March 2015	as scheduled	GAA/ NVBSP	23,743,769.44	23,743,769.44		
Industrial Washer Extractor	Housekeeping	Public Bidding	10-Dec-15	29-Dec-15	February 2015	February 2015	February 2015	February 2015	March 2015	March 2015	March 2015	March 2015	as scheduled	INCOME	1,300,000.00		1,300,000.00	
Immunology Serology Supplies & Reagents	Laboratory	Public Bidding	January 2015	January 2015	February 2015	February 2015	February 2015	February 2015	March 2015	March 2015	March 2015	March 2015	as scheduled	GAA/INCOME	5,915,900.00	5,915,900.00		
Janitoria/Housekeeping/ Laundry & Linen Supplies	Housekeeping	Public Bidding	January 2015	January 2015	February 2015	February 2015	February 2015	February 2015	March 2015	March 2015	March 2015	March 2015	as scheduled	GAA/INCOME	6,112,178.00	6,112,178.00		
	Housekeeping	Public Bidding	June 2015	June 2015	June 2015	July 2015	July 2015	July 2015	August 2015	August 2015	August 2015	August 2015						
Office & IT Supplies	offices/wards	Public Bidding/DBM-PS/AMP	February 2015	February 2015	February 2015	March 2015	March 2015	March 2015	April 2015	April 2015	March 2015	as scheduled	GAA/INCOME	5,512,482.00	5,512,482.00			
			June 2015	June 2015	June 2015	July 2015	July 2015	July 2015	August 2015	August 2015	August 2015							
Bacteriology Supplies & Reagents	Laboratory	Public Bidding	February 2015	February 2015	February 2015	March 2015	March 2015	March 2015	April 2015	April 2015	March 2015	March 2015	as scheduled	GAA/INCOME	16,865,560.00	16,865,560.00		
Laboratory Supplies & Reagents	Laboratory	Public Bidding	February 2015	February 2015	February 2015	March 2015	March 2015	March 2015	April 2015	April 2015	June 2015	June 2015	as scheduled	GAA/INCOME	3,547,426.00	3,547,426.00		
Chemistry Supplies & Reagents	Laboratory	Public Bidding	February 2015	February 2015	February 2015	March 2015	March 2015	March 2015	April 2015	April 2015	June 2015	June 2015	as scheduled	GAA/INCOME	7,264,056.86	7,264,056.86		
Hematology Supplies & Reagents	Laboratory	Public Bidding	February 2015	February 2015	February 2015	March 2015	March 2015	March 2015	April 2015	April 2015	June 2015	June 2015	as scheduled	GAA/INCOME	6,474,710.00	6,474,710.00		

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Pharmaceuticals	Pharmacy DOH Boksia	Public Bidding	January 2015 May 2015	February 2015 May 2015	February 2015 May 2015	February 2015 June 2015	February 2015 June 2015	March 2015 June 2015	March 2015 July 2015	March 2015 July 2015	March 2015 July 2015	March 2015 July 2015	as scheduled	GAA/INCOME	88,804,000.00	88,804,000.00		
Medical/ Dental & Radiology Supplies	wards	Public Bidding	January 2015 May 2015	January 2015 May 2015	February 2015 May 2015	February 2015 June 2015	February 2015 June 2015	February 2015 June 2015	March 2015 July 2015	March 2015 July 2015	March 2015 July 2015	March 2015 July 2015	as scheduled	GAA/INCOME	55,208,100.00	55,208,100.00		
Maintenance Supplies (Electrical/Carpentry/Plumbing/ Painting Supplies)	Maintenance	Public Bidding	February 2015	February 2015	February 2015	March 2015	March 2015	March 2015	April 2015	April 2015	May 2015		as scheduled	GAA/INCOME	10,812,500.00	10,812,500.00		
Office, IT & Medical Equipment	Admin/Medical/Nursing	Public Bidding	June 2015	July 2015	July 2015	August 2015	August 2015	August 2015	Sept 2015	Sept 2015	Sept 2015		as scheduled	GAA/INCOME	61,067,500.00		61,067,500.00	
Janitorial Services	Admin	Public Bidding	September 2015	September 2015	September 2015	October 2015	October 2015	October 2015	October 2015	Nov 2015	Nov 2015		as scheduled	GAA/INCOME	8,570,000.00	8,570,000.00		
Security Services	Admin	Public Bidding	September 2015	September 2015	September 2015	October 2015	October 2015	October 2015	October 2015	Nov 2015	Nov 2015		as scheduled	GAA/INCOME	5,750,000.00	5,750,000.00		
Motor Vehicles Supplies and Repairs and Maintenance of Motor Vehicles	Maintenance	SVP/Direct Contracting					na							GAA/INCOME	2,211,000.00	2,211,000.00		
Dietary Supplies	Dietary	SVP/Negotiated					na							GAA/INCOME	23,435,000.00	23,435,000.00		
Cooking Gas Supplies	Dietary	SVP/Negotiated					na							GAA/INCOME	705,600.00	705,600.00		
Gasoline, Oils & Lubricants	Maintenance	Negotiated					na							GAA/INCOME	3,349,000.00	3,349,000.00		

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Accountable Forms/Government Forms	Medical/Admin	Negotiated Procurement	n/a										GAA/INCOME	1,443,000.00	1,443,000.00			
Repairs of Hospital Equipment (Office / ICT/Communication/Printing/ Other Equipment)	Admin	SVP/Direct Contracting	n/a										GAA/INCOME	7,971,000.00	7,971,000.00			
PMT for Regional Cancer Center -BMC	Admin	Public Bidding	January 2015	January 2015	January 2015	February 2015	February 2015	February 2015	February 2015	February 2015	February 2015	February 2015	6 months	INCOME	1,039,989.51	1,039,989.51		
CONSTRUCTION OF MEDICAL STORAGE WASTE FACILITY	Admin	Public Bidding	February 2015	February 2015	March 2015	March 2015	March 2015	April 2015	April 2015	April 2015	April 2015	April 2015		INCOME	3,500,000.00	3,500,000.00		
Infrastructure (Phase II of 8 story Bldg)	Admin	Public Bidding												GAA	375,000,000.00		375,000,000.00	
Traveling Expenses	Admin/Medical/Nursing							n/a						GAA	1,420,000.00	1,420,000.00		
Training Expenses	Admin/Medical/Nursing							n/a						GAA	2,602,280.00	2,602,280.00		
Postage and Courier Services	Admin/Medical/Nursing	Shopping						n/a						GAA	96,500.00	96,500.00		
Telephone Expenses Landline and Mobile	Admin/Medical/Nursing	Shopping						n/a						GAA	830,000.00	830,000.00		
Internet Expenses	Admin/Medical/Nursing	Shopping						n/a						GAA	212,000.00	212,000.00		

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Advertising Expenses	Admin	Shopping					n/a								GAA	200,000.00	200,000.00		
Subscription Expenses	Admin	Shopping					n/a								GAA	30,000.00	30,000.00		
Taxes Duties & Licenses	Admin						n/a								GAA	200,000.00	200,000.00		
Insurance Expenses	Admin						n/a								GAA/INCOME	3,446,400.00	3,446,400.00		
Other MOOE, Legal Services, IEC & Others	Admin/Medical/Nursing						n/a								GAA	3,664,880.00	3,664,880.00		

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